

Argyll and Bute Council
Comhairle Earra Ghaidheal agus Bhoid

Customer Services
Executive Director: Douglas Hendry



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30 July 2014

NOTICE OF MEETING

A meeting of the **MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE** will be held in the **COUNCIL CHAMBERS, KILMORY, LOCHGILPHEAD** on **WEDNESDAY, 6 AUGUST 2014** at **10:00 AM**, which you are requested to attend.

Douglas Hendry
Executive Director - Customer Services

BUSINESS

- 1. APOLOGIES**
- 2. DECLARATIONS OF INTEREST (IF ANY)**
- 3. MINUTE**
Mid Argyll, Kintyre and the Islands Area Committee 4 June 2014 (Pages 1 - 10)
- 4. PUBLIC AND COUNCILLORS QUESTION TIME**
- 5. KILMARTIN MUSEUM - - UPDATE AND PRESENTATION**
An update and presentation from Dr Sharon Webb, Director and Curator, Kilmartin Museum
- 6. AREA SCORECARD - FQ1**
Report by IOD Programme Manager (Pages 11 - 16)
- 7. THIRD SECTOR GRANTS - AUGUST TRANCHE**
Report by Community Development Manager. (Pages 17 - 20)
- 8. PROPERTY MANAGEMENT GROUP - MAKI**
Report by Area Private Sector Officer. (Pages 21 - 24)
- 9. OLDER PEOPLE'S CARE AT HOME SERVICE UPDATE - FQ1**

Report by Area Manager – MAKI. (Pages 25 - 32)

- 10. ROADS REVENUE BUDGET 2013-2014 - 4TH QUARTER UPDATE/YEAR END**
Report by Executive Director Development and Infrastructure Services
(Pages 33 - 52)
- 11. ROADS UPDATE**
Report by Executive Director Development and Infrastructure Services

(Pages 53 - 58)
- 12. CAMPBELTOWN CHORD - MARINA BERTHING FACILITY PROGRESS REPORT**
Report by Executive Director Development and Infrastructure Services
(Pages 59 - 62)
- 13. ITEM TRACKER** (Pages 63 - 66)
- 14. CAMPBELTOWN CONSERVATION AREA REGENERATION SCHEME (CARS) ROUND 6**
Report by Executive Director of Development and Infrastructure Services (Pages 67 - 70)
- E1 15. THI - GRANT APPROVALS - 50-52 MAIN STREET/ 2 CROSS STREET, CAMPBELTOWN**
Report by Executive Director Development and Infrastructure Services (Pages 71 - 76)

The Committee will be asked to pass a resolution in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the public for items of business with an “E” on the grounds that it is likely to involve the disclosure of exempt information as defined in the appropriate paragraph of Part I of Schedule 7a to the Local Government (Scotland) Act 1973.

The appropriate paragraph is:-

E1 Paragraph 8 The amount of any expenditure proposed to be incurred by the authority under any particular contract for the acquisition of property or the supply of goods or services.

E1 Paragraph 9 Any terms proposed or to be proposed by or to the authority in the course of negotiations for a contract for the acquisition or disposal of property or the supply of goods or services.

MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE

Councillor Rory Colville (Chair)
Councillor Robin Currie
Councillor Anne Horn
Councillor Donald Kelly
Councillor Donald MacMillan (Vice-Chair)

Councillor John McAlpine
Councillor Douglas Philand
Councillor John Semple
Councillor Sandy Taylor

Contact: Theresa McLetchie Tel: 01546 604511

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MINUTES of MEETING of MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE held in the ISLAY HIGH SCHOOL, BOWMORE, ISLAY WITH A VC FACILITY TO BURNET BLDG, CAMPBELTOWN AND KILMORY HOUSING MEETING ROOM, LOCHGILPHEAD on WEDNESDAY, 4 JUNE 2014

Present:	Councillor Donald MacMillan (Chair)	
	Councillor Robin Currie Councillor Donald Kelly Councillor Sandy Taylor	Councillor Anne Horn Councillor John McAlpine
Attending	Shirley MacLeod Fergus Murray Kathryn Wilkie Maureen MacDonald Danni Barker Campbell Clark Peter Bain Stewart Clark Stuart Green	Area Governance Manager Head of Economic Development & Strategic Transportation Quality and Improvement Officer Headteacher, Port Ellen Primary school Pupil, Port Ellen Primary school Pupil, Port Ellen Primary school Area Team Leader Roads Performance Manager Senior Development Manager
Campbeltown	Councillor John Semple James Lafferty Alison Hunter Margaret Burnip	THI Project Officer Aea Manager - MAKI Contract and Supplier Monitoring Officer
Oban	Laura Macdonald	Community Development Officer

1. APOLOGIES

Apologies were intimated from:

Councillor Douglas Philand
Councillor Rory Colville

The Area Governance Manager requested verification that the Chair could both see and hear Members who were participating in the meeting by VC, this was confirmed.

The Chair ruled, and the Committee agreed to discuss Item 8 after Item 5, as the Officer had to attend an urgent meeting.

2. DECLARATIONS OF INTEREST (IF ANY)

Councillor Donald Kelly declared a potential financial interest in relation to THI – Grant Approvals; he left the room and took no part in the discussion of this application which is dealt with at Item 18 of this Minute.

3. MINUTES

(a) MINUTES

The Minute of the previous meeting held on 2 April 2014 was approved as a true record, subject to the following amendments:-

Page 2 – Matters Arising

Councillor Kelly drew attention to the fact that he had not received any update from Scottish Water in regards to the previous issues which had been highlighted in Campbeltown. He stated that the issues previously raised had reoccurred, and in his opinion, the problem was inherent and needed to be remediated.

Page 2 – Public and Councillors Question Time

Councillor Kelly questioned if a response had been received to the letter sent on behalf of the MAKI Area Committee to the Chief Executive at NHS Highland.

The Area Governance Manager confirmed that a response had been received and forwarded to Members.

Decision

Members agreed:-

1. That the Renal dialysis and obstetric scanning services issue would be placed on the Item Tracker for further review.
2. That the Area Governance Manager would liaise with Joanna Peebles, Scottish Water on the ongoing water issues in Campbeltown.

(b) MINUTES

The Minute of the special Area Committee held on 7 May 2014 was approved as a true record

4. PUBLIC AND COUNCILLORS QUESTIONS

The Chair invited questions from Members and the public in attendance.

A member of the public raised a question in regards the issue of the need to

amend the Islay school holiday dates on Islay. She queried why consideration was not given to the annual Islay Show and highlighted that this year was the 168th Islay Show.

The Quality and Improvement Officer explained that the school holiday dates were scheduled, taking into account the end of term date in June, allowing for the standard 6 week break and agreed to check forthcoming holiday dates to ensure no further clashes.

A further question was submitted in regards the Street lighting contract and queried how the operative who had been appointed could encompass the contract whilst being in full-time employment with another company.

Decision

The Area Governance Manager advised that Members should not discuss this operational issue and she agreed to review this issue with the Head of Service.

Concerns in regards the issue of Integrated Health and Social Care on Islay was raised, and the difficult times experienced by the local community. The local GP had not been replaced and the local Community Council had held a special meeting to give consideration to the issue. The MAKI Area Committee was asked what input they had to the process and progress. Discussion continued and Members advised on recent seminars held on this issue and discussion with Christina West, NHS Highland. A preferred model had been decided upon and the lead agency would be reviewing how Children's Services, Adult Care and Criminal Justice would fit within this model. Members appreciated the concerns of the local community, but the formative work was in the early stages and much had still to be undertaken. The point of contact at Argyll and Bute Council was Allen Stevenson.

Decision

Members agreed that this would remain a standing item on the MAKI Community Planning Group agenda.

A further question was put to Members on the recent CalMac ferry which had been withdrawn from the Islay Ferry route. The view of the MAKI Members was requested in regards bringing this to the attention of both the Chief Executive of Argyll and Bute Council and the Chief Executive of CalMac to reiterate local Islanders concerns and effectively lobby support from the Scottish Government in this matter.

Members noted these concerns and further discussion was given to perhaps maintaining a record of ferry cancellations with a further report going to Argyll and Bute Council. The Head of Economic Development and Strategic Transportation confirmed that he had regular dialogue with CalMac representatives in regards their ferry operation and reliability.

Decision

Members agreed that:-

1. That the Head of Economic Development and Strategic Transportation would progress this issue with both the Chief Executive of Argyll and Bute Council and the Chief Executive of CalMac and would identify a method of ensuring closer regular dialogue with CalMac and the Scottish Government in regards to island ferry services.
2. That a list of statistics would be compiled detailing instances of MAKI ferry service being withdrawn and a report submitted by the Head of Service to a future MAKI Area Committee meeting for consideration.

A question was put to Members in regards the issue of the Land Reform Review group and the impact of depopulation on Islay with a request for their views on this matter.

The Head of Economic Development and Strategic Transportation confirmed that a report had been commissioned on these findings and Argyll and Bute were progressing meetings with Landed Estates to ascertain why some estates were not progressing this. A short life working group (to be renamed the Argyll Islands Taskforce) has been formed to deliver a vision for island communities which addresses these issues. He advised that there was a wide range of actions which could be progressed and there would be regular stakeholders meetings to progress this.

Further discussion ensued and the local Member confirmed that this issue had been raised with Derek McKay, Scottish Minister for Local Government and Planning

Decision

Members agreed that the Head of Economic Development and Strategic Transportation would raise local concerns at the next meeting of the Argyll Islands Taskforce.

The Chair thanked both Members and the public in attendance for their questions and input.

5. PORT ELLEN PRIMARY SCHOOL - PRESENTATION

The Committee heard a presentation by Maureen Macdonald, Head Teacher at Port Ellen Primary school and two pupils – Danni Barker and Cameron Clark.

Danni and Cameron gave a detailed resume to Members of the two Endeavour projects they had been engaged upon:-

Quilt Making	-	Danni Barker
Veggie Garden	-	Cameron Clark

Members and the public in attendance congratulated both pupils in their remarkable achievements.

Decision

Members agreed to note the presentation and the pupil's achievements in their relevant Endeavour projects and the excellent outcome of the recent Education Scotland Audit of the school.

6. PERFORMANCE REPORT - PLANNING APPLICATIONS SERVICE LEVEL

The Committee considered a report which updated on the performance of the MAKI Development Management for the period April 2013 – March 2014.

Decision

Members agreed to note the report.

(Reference: Report by Area Team Leader – MAKI Development Management, dated 8 May 2014, submitted).

7. PRIMARY SCHOOLS - PERFORMANCE AND ATTAINMENT ANNUAL UPDATE

The Committee considered a report providing an update which provided the detail on local MAKI Primary Schools Performance and Attainment over 2013-2014.

Decision

Members agreed to note the report.

(Reference: Report by Quality and Improvement Officer, dated 4 June 2014, submitted).

8. EVALUATION REPORT - THIRD SECTOR GRANTS 2013-2014

The Committee considered a report providing the financial detail of Third Sector grant funding for 2013-2014.

Discussion followed and Members voiced their concerns in regards unallocated funding and the procedure in place for Members to review this.

Decision

Members agreed:-

1. To note the report.
2. That the Community Development Manager would update Members on the procedure for the re-allocation of unused funding.

(Reference: Report by Community Development Manager, dated 14 May 2014, submitted).

9. MEMBERS SATISFACTION SURVEY

The Committee considered a report which provided the detail of the Members Satisfaction Survey which detailed the effectiveness of the support provision offered.

Members gave further discussion to format of how the survey had been disseminated and expressed the view that perhaps one to one questions may be more beneficial.

Discussion was given to the issue of establishing more effective communication links with island constituents.

Decision

Members agreed:

1. To note the report.
2. That a report would come to the MAKI Area Committee in August on the most effective way to interact with local communities.

(Reference: Report by Area Governance Manager, dated 4 June 2014, submitted).

10. PROPERTY MANAGEMENT GROUP

The Committee considered a report which updated Members on the drafting of an action plan relating to issues with private sector tenement building in Campbeltown Town Centre.

Decision

Members agreed to note the report.

(Reference: Report by Quality and Improvement Officer, dated 4 June 2014, submitted).

11. ROADS ISSUES

(a) ROADS - UPDATE MAKI AREA

The Committee considered a report providing an update on on-going roads related issues in the Mid Argyll, Kintyre and the Islands area.

Discussion followed and the Roads Performance Manager highlighted other issues to Members

These included:-

Hall Street, Campbeltown – voids had been uncovered and the carriageway had been closed by the contractor.

Moss Road - Funding allocation of 100K had been set aside for works.

Decision

Members agreed:-

1. To note the report.
2. That the Roads Performance Manager would review both the Breeden contractors and Hall Street issues and report back to Members with an update.

(Reference: Report by Roads Performance Manager, dated 4 June 2014, submitted).

12. KING STREET, PORTNAHAVEN

The Committee considered a report providing an update on King Street, Portnahaven and the decision taken by the Area Committee to ascertain if the frontagers would wish to make a contribution towards the cost of upgrading the road to an adoptable standard

Discussion followed and Members outlined concerns in regards the timescale for the completion of the survey.

Decision

Members agreed that an updated report would come to the August Area Committee for consideration.

(Reference: Report by Roads Performance Manager, dated 4 June 2014, submitted).

The Area Committee adjourned at 1345 and reconvened at 1600 following the conclusion of the Community Planning Group meeting.

Councillor Horn left the meeting at the adjournment and did not return to the reconvened meeting as she had to return to the mainland to attend another meeting.

13. LOCHGILPHEAD PADDLING POOL/FRONT GREEN

The Committee considered a report providing the detail to the safe use of the paddling pool on the front green in Lochgilphead.

Decision

Members agreed to note the report and the supplementary information tabled at the meeting.

Councillor John McAlpine having failed to find a seconder to his proposed amendment requested that his dissent from the decision to note this matter be recorded in the minutes of the meeting.

(Reference: Report by the Streetscene Area Manager, dated 4 June 2014, submitted).

14. OLDER PEOPLE'S CARE AT HOME - FOURTH QUARTER UPDATE

The Committee considered a report providing an update on the Care at Home Provision within the MAKI Area for the Fourth quarter.

Discussion ensued in regards delayed discharges and patient transfers. The Area Manager advised that prior to discharge, meetings were held with multidisciplinary teams and no decision was made until full agreement had been reached. She confirmed that the policy for patient transport was being compiled. This would not change the current criteria.

Decision

Members agreed:

1. To note the report.
2. That the paper on the new Patient Transport policy would come to a future MAKI AC/CPG meeting.

(Reference: Report by Area Manager, MAKI, dated 4 June 2014, submitted).

15. COMMONWEALTH WAR GRAVES COMMISSION - COMMEMORATIVE PLAQUES

Members gave consideration to a report which provided information on the work

being undertaken by the Commonwealth War Graves Commission on Islay and also an event which will be hosted in October.

Decision

Members noted the report and the invitation and agreed to nominate Councillor Donald MacMillan and Councillor Robin Currie to attend the event on 6 October 2014 on Islay.

(Reference: Report by the Executive Director of Customer Services, dated 21 May 2014, submitted)

16. ITEM TRACKER

The Committee considered the Item Tracker.

Decision

Members agreed to note the Item Tracker.

(Reference: Item Tracker, dated 4 June 2014, submitted).

The Committee resolved in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the public for the following item of business on the grounds that it was likely to involve the disclosure of exempt information as defined in Paragraph 8 and 9 of Part 1 of Schedule 7A to the Local Government (Scotland) Act 1973.

Item 18 was taken before Item 17.

17. THI - GRANT APPROVALS

Having previously declared a potential financial interest on the THI – Grant Approvals, Councillor Donald Kelly left the room and took no part in the discussion of this item.

The Committee considered a report which requested the Mid Argyll, Kintyre and the Islands approval to award THI grant funding to South Kintyre Development Trust.

Decision

Members agreed the recommendations contained within the report.

(Reference: Executive Director of Development and Infrastructure Services, dated 9 May, 2014, submitted).

18. CHORD - BERTHING FACILITY

The Committee considered a report providing an update on the Marina Berthing Facility.

Decision

Members agreed to the recommendations contained within the report.

(Reference: Report by, dated 4 June 2014, submitted).

ARGYLL AND BUTE COUNCIL

**MID-ARGYLL,
KINTYRE AND THE
ISLANDS AREA
COMMITTEE**

CUSTOMER SERVICES

6th August 2014

AREA SCORECARD FQ1 2014-15

1 Background

1.1 This paper presents the Area Scorecard, with exceptional performance for financial quarter 1 of 2014-15 (April - June 2014). Where commentary has been entered in Pyramid, it is included here.

2 Recommendations

2.1 It is recommended that the Area Committee notes the exceptional performance presented on the Scorecard.

**Douglas Hendry
Executive Director, Customer Services**

Jane Fowler
Head of Improvement & HR

For further information, please contact:

David Clements
Improvement and Organisational Development Programme Manager
(Planning and Performance Management)
01465 604205

Adult Care	Target	MAKI	Council
MAKI - % of Older People receiving Care in the Community - In Year	80.0 %	79.6 % R ↓	90.2 %
MAKI - % of Older People receiving Care in the Community	80 %	72 % R ↓	73 %
MAKI - No of People Awaiting FPC within their Homes	0	0 G ↔	0
MAKI - No of SM Care Assessments outstanding >21 Days	0	0 G ↓	2

Children and Families	Target	MAKI	Council
CABD53 MAKI - Open Cases - children with disability		22 ↓	119
CABD56 MAKI - No of Children Receiving Comm Based Support		18 ↑	78
CPS MAKI - No of Children on CPR		1 ↔	19
CP16a MAKI - No of Children on CPR with a completed CP plan		1 ↔	19

Economy	Target	MAKI	Council
All Local Planning Apps: % processed in 2 months in MAKI	70.0 %	82.1 % G ↓	79.2 %
Householder Planning Apps: % processed in 2 months in MAKI	90.0 %	95.0 % G ↑	90.1 %
Local (excl HH) Planning Apps: % processed in 2 months in MAKI	70.0 %	77.6 % G ↑	74.0 %
OC1 Affordable social sector new builds - MAKI	0	56 G ↑	71
* ACHA - currently no ACHA data in Pyramid *			

Environment	Target	MAKI	Council
Dog fouling - number of complaints MAKI	27	16 G ↑	71
Dog fouling - number of fines issued MAKI		0 ↓	2
LEAMS - MAKI Islay	73	83 G ↓	76
LEAMS - MAKI Kintyre	73	85 G ↓	
LEAMS - MAKI Mid Argyll	73	77 G ↓	
% Waste recycled, composted and recovered (No MAKI data available)	40.0 %	43.9 % G ↓	

Education	Target	MAKI	Council
% positive destinations <small>Campbeltown Grammar</small> ACY 12/13		97 % ↓	92.4 %
% positive destinations <small>Islay High</small> ACY 12/13		90 % ↓	
% positive destinations <small>Lochgilhead High</small> ACY 12/13		94 % ↓	
% positive destinations <small>Tarbert Academy</small> ACY 12/13		100 % ↓	
HMIE positive School Evaluations - MAKI Sec		100 % →	63 %
% 5+ SCQF level 6 <small>Campbeltown Grammar</small> ACY 12/13	13.20 %	7.69 % R ↓	13 %
% 5+ SCQF level 6 <small>Islay High</small> ACY 12/13	13.20 %	16.67 % G ↑	
% 5+ SCQF level 6 <small>Lochgilhead High</small> ACY 12/13	13.20 %	20.45 % G ↑	
% 5+ SCQF level 6 <small>Tarbert Academy</small> ACY 12/13	13.20 %	50.00 % G ↑	
School % unauthorised absence <small>Campbeltown Grammar</small>		2.1 % ↓	1.3 %
School % unauthorised absence <small>Islay High</small>		2.2 % ↓	
School % unauthorised absence <small>Lochgilhead High</small>		1.8 % ↓	
School % unauthorised absence <small>Tarbert Academy</small>		1.8 % ↓	

Roads	Target	MAKI	Council
% road network to be considered for maintenance - SRMCS Red <small>A&S - no area data available</small>	20.0 %	19.2 % G ↓	
% road area resurfaced/reconstructed - MAKI <small>Fr 13/14</small>	1.49 %	1.65 % G ↓	1.95 %
% road area surface treated - MAKI <small>Fr 13/14</small>	0.68 %	1.20 % G ↓	2.02 %
% Cat 1 road defects repaired by end of next working day - MAKI	90 %	94 % G ↓	97.8 %

Community Resilience	Target	MAKI	Council
MAKI % community councils with emergency plan	80 %	33 % R →	
MAKI % community councils developing an emergency plan	17 %	17 % ↓	

**Mid Argyll, Kintyre and the Islands Area
Scorecard**

Exceptions

FQ1 14/15

Adult Care

	FQ4	FQ1	Target FQ1
MAKI - % of Older People receiving Care in the Community	73 % R ↓	72 % R ↓	80 %
MAKI - % of Older People receiving Care in the Community - In Year	70.3 % R ↓	79.6 % R ↑	80.0 %

Education

	School Year 2011-12	School year 2012-13	Target 2012-13
% 5+ SCQF level 6 - Campbeltown Grammar	8.51 % R ↓	7.69 % R ↓	13.20 %

Community Resilience

	FQ4	FQ1	Target FQ1
MAKI % community councils with emergency plan	33 % R ↑	33 % R →	80 %

Performance worth noting

Education

	Term 3 2013-14	Council
School % unauthorised absence - Islay High	2.2 %	1.8 % !

Economy

	FQ4	FQ1	Target FQ1	
All Local Planning Apps: % processed in 2 months in MAKI	65.9 % R ↓	82.1 % G ↑	70.0 %	✓
Householder Planning Apps: % processed in 2 months in MAKI	82.4 % R ↑	95.0 % G ↑	90.0 %	✓
Local (excl HH) Planning Apps: % processed in 2 months in MAKI	61.8 % R ↓	77.6 % G ↑	70.0 %	✓
CC1 Affordable social sector new builds - MAKI	0 G ↓	56 G ↑	0	✓

Environment

	FQ4	FQ1	Target FQ1	
Dog fouling - number of complaints MAKI	39 R ↓	16 G ↑	27	✓

Success Measure	Target FQ1 14/15	Actual FQ1 14/15	Traffic Light	Trend	Comments
MAKI - % of Older People receiving Care in the Community	80%	72%	Red	Descending	No commentary
MAKI - % of Older People receiving Care in the Community – in year	80%	79.6%	Red	Ascending	No commentary
MAKI - No of People Awaiting FPC within their Homes	0	0	Green	Constant	April 14 update We continue to have no client awaiting funding, however of note is that we have clients in both Mid Argyll and Kintyre who await service due to capacity issues. Recruitment within both internal and external providers continues to be challenging. Steps are underway internally to modernise the homecare service providing a level of guarantee of hours for staff. Whether guaranteed hours will deal with the recruitment issues is as yet unknown.
MAKI % community councils with emergency plan	80%	33%	Red	Constant	FQ1 2014-15 update Progress has been slow due to the time of year. We are due to meet with Police Scotland to ensure we accelerate the progress of outstanding plans before the Winter period.

Success Measure	Target FQ1 14/15	Actual FQ1 14/15	Traffic Light	Trend	Comments
% Cat 1 road defects repaired by the end of next working day	90%	98% MAKI=94%	Green	Ascending	Q1 No of Cat 1 defects reported – 46 No. No of Cat 1 defects completed within the allocated period – 45 No. The overall percentage of Cat 1 defects attended to within the allocated 5 day time period has risen again for a consecutive quarter, from 95% to 98%. The overall number of Cat 1 defects reported in the first quarter, 46, compares favourably with 94 recorded for the same period last year – this is perhaps reflective of the dry weather conditions experienced in recent months.

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ARGYLL AND BUTE COUNCIL**MID ARGYLL, KINTYRE AND
ISLANDS AREA COMMITTEE****COMMUNITY SERVICES****6 August 2014**

THIRD SECTOR GRANTS 2014/15

1.0 SUMMARY

- 1.1 This report details recommendations for the award of Third Sector Grants (including Events and Festivals) to Third Sector organisations for Mid Argyll, Kintyre and Islands
- 1.2 Applications are considered twice yearly in April and August. This is intended to avoid allocation of the full budget at one meeting and enable activities held later in the year to be funded.
- 1.3 The total Third Sector Grant budget made available by the Council for allocation in Mid Argyll, Kintyre and Islands for 2014/15 is £35,000 of which £27,805 has been allocated leaving a balance of £4,818 available for allocation at this meeting.
- 1.4 The Area Committee agreed to an upper limit of £4,000 to any one organisation in any one financial period, unless there are exceptional circumstances.
- 1.5 Three applications have been received, none of which are for Events and Festivals. One application was ineligible but will receive further support from the community development team.
- 1.6 Further to a request from Members, a report on use of unspent funds is attached.

2.0 RECOMMENDATIONS

- 2.1 Members are asked to note the process whereby unspent funds are used, and how this operated in 2013/14. See Appendix 1.
- 2.2 Members are asked to agree that monitoring reports will be brought to the Area Committee annually in August each year.
- 2.3 The 2 organisations listed below are awarded funding from the Third Sector Grants budget.
- 2.4 Where possible, and if appropriate, new applicants should receive all or most of the amount requested (up to 50% total project costs), unless a very large amount of funding is sought.
- 2.5 Grants will only be awarded pending receipt of the correct paperwork; an approved financial check; and an End of Project monitoring report (if a grant was awarded in previous year).

Ref No	Organisation	Grant 12/13	Grant 13/14	Total Project Cost	Amount Requested	Recommendation 2014
1	The Templar Arts and Leisure Centre Trust	£0	£0	£7,098	£2,800	£2,000
2	Tayinloan Youth Club	£0	£0	£7,829	£3,914	£2,818
Total Recommended						£4,818
Balance						£0

3.0 DETAIL

Ref No	Organisation	Rationale for grant allocation
3.1	The Templar Arts and Leisure Centre Trust	The group are planning to extend the creative crafts work they do, aiming to increase the number of older people accessing the digital textile project and have provided outreach workshops in the community. This project builds upon work the group is already doing. Funds will support tutor fees, start-up equipment costs (including digital embroidery machine), cleaning costs, and marketing for textile course.
3.2	Tayinloan Youth Club	This youth club is a first time applicant to the Third Sector Grants, providing a range of activities for 6–18yr olds. The funds will contribute towards costs of Weekly youth club sessions – staff, hall hire, running costs, provision of activities. They have an awareness of other funders who will be targeted in future.

4.0 CONCLUSION

4.1 All organisations have been contacted and applications assessed.

5.0 IMPLICATIONS

- 5.1 Policy: None
- 5.2 Financial: As per area budget allocation.
- 5.3 Legal: None
- 5.4 HR: None
- 5.5 Equalities Consistent with the Equal Opportunities policy of Argyll and Bute Council.
- 5.6 Risk: Monitoring of the process will minimise any risk to the Council
- 5.7 Customer Service: None

6.0 APPENDICES

6.1 Third Sector Grants use of unspent funds.

Margaret Fyfe, Community Development Manager, 28 July 2014

For further information contact: Laura Macdonald, Community Development Officer for Oban, Lorn and the Isles. Tel No: 01631 567944

APPENDIX 1

Third Sector Grant Funding – use of unspent funds

Grant applications go to Committee twice a year: April and August. The closing date for receipt of application forms for a decision in April is 3 February 2014 and for August is 16 June 2014.

Successful applicants sign a contract detailing the funding awarded and are requested to complete an end of project monitoring report (EPMR) within three months of the end of the project/activity. For projects finishing at the end of March the monitoring report is required by the end of June 2015.

Previously reports have been brought to the June area committee but, as many groups have not yet submitted the monitoring report, there is often insufficient information to give a clear picture of spend and impact of spend. It is therefore proposed that in future monitoring reports are brought to area committees in August.

The Council will fund up to a maximum of 50% of total cost of project. (Maximum award, unless exceptional circumstances, is £4,000) Applicants should be able to demonstrate their own fund-raising and income generation activity or evidence a financial contribution towards the delivery of the project/activity.

The contract stipulates that all funds should be spent in the current financial period and unspent funds returned. Organisations are asked to contact the CDO immediately if there are any difficulties in respect of fulfilling the terms of the contract.

Unless an organisation contacts the Council to advise there is an issue with spending or matching the funding award, any underspend is often not picked up until receipt of the EPMR. At this point the organisation is contacted by the CDO and asked to clarify the funding situation and, if funding is underspent, is requested to return the unspent funding to the Council.

If funding is not returned timeously it results in income coming back to the Council late in the year when it becomes an issue in terms of reallocation eg:

- Fairness/equality to all groups in terms of advertising openly
- Relatively small amounts of funding means not cost effective to do another funding round
- If funding returned later in the year it misses the committee cycle
- Organisations can only apply for funding for one project

Accordingly, as historically little funding has been unspent, any unused funds have been allocated for the benefit of the third sector as a whole. Thus:

1. If funding from the first round is returned prior to the closing date for the second round of funding, this amount can be added to the balance for allocation at the August Area Committee meeting.

2. If funding is returned after that date, the balance of returned funds is spent on support to all third sector organisations across Argyll and Bute. Last year a training course in Graphic Design was held in each area. In addition each of the Council's four community centres received support in terms of new furniture or equipment as per their requests.

Note: There has, on occasion, been a third round for allocation, but there is very little time to promote, receive applications, assess and take recommendations to the Area Committee for the December Area Committee. Also, after a committee decision in December, the group requires to sign and return the contract before funding is paid, and funds must be spent before end March. A third round has proved to be unsatisfactory in terms of staff resources as in many cases funding has to be returned as it cannot be spent in such a short timescale.

Returned funds 2012/13 and 2013/14

Area	2012/13	2013/14
H&L	£1,127	£1,540
OLI	£439.71	Nil
MAKI	Nil	£4,875
B&C	Nil	£80

Spend of returned funding in MAKI area 2013/14

Graphic Design Training (Total cost £2,000 approx £500 per area)		£500
Kintyre Community Centre	Wall Art	£320
	Floor Tiles Kintyre Link Club	£300
	Seating unit	£675
Lochgilphead Community Centre	6 Foldable Tables	£600
	Kitchen Equipment	£2,879
	Total	£5,274

ARGYLL AND BUTE COUNCIL
**Mid Argyll, Kintyre and the Islands Area
Committee**
Community Services
6th August

Property Management Group Campbeltown

1.0 EXECUTIVE SUMMARY

- 1.1 This report updates members on the actions in Campbeltown by the Area Property Action Group, (APAG).

2.0 INTRODUCTION

- 2.1 The APAG consists of officers from Planning, Building Standards, Environmental Health, Regulatory Services, Economic Development and Housing Services.
- 2.2 Members for the South Kintyre ward requested an Action Plan for tenement property in Central Campbeltown.

3.0 RECOMMENDATIONS

- 3.1 Members note progress to date

4.0 DETAIL

- 4.1 The Action Plan is in final draft stage to be considered by department management teams prior to submission to the Area Committee.
- 4.2 Concurrently work has progressed on the following tenements;

68 Longrow	Dangerous building notice served. All owners contacted and advised on works required. Building Standards, Landlord Registration and Housing Services working together to pressure owners into action.
33/35 Longrow	Structural inspection completed and owners advised on defects. Waiting on response form owners re action. Condition of building being monitored.
26 Main Street	Dangerous Building Notice served. All owners contacted and advised on works required. Building Standards, Landlord Registration and Housing Services working together to pressure owners into action.

The Old Court House	Dangerous Building Notice
49 Main Street	Rubbish removed from rear of adjacent tenement after intervention by Environmental Health. Property inspections in progress. One owner still to contact.
McLean Place, Main Street, Close 12	New owners association proposed by owners being support by Housing Services
McLean Place, Main Street, Close 4	Amenity grant for external painting approved.
101 Longrow	Planning enforcement notice served on shop front
8 Union Street	Discussions ongoing with owners association regarding works to roof and masonry.
2 Burnside	New owner/developer driving forward common repairs and flat improvement.
22 and 24 Burnside	Complaints of antisocial behavior. Investigations commenced.
Longrow	Enhanced Council Tax and officer involvement led to an empty flat being sold to a new owner who is carrying out improvement work thereby avoiding the need for enforcement.
Conservation Area	Information flyer for owners and landlords prepared.

4.3 Services are co-operating in the preparation of the CARS bid.

5.0 CONCLUSION

5.1 As the preparation of the Action Plan progresses officers from all services are actively engaging with owners of tenement property.

6.0 IMPLICATIONS

6.1 Policy - existing

6.2 Financial - existing

6.3 Legal - existing

6.4 HR - existing

6.5 Equalities - existing

6.6 Risk - existing

6.7 Customer Service - existing

Executive Director of Community Services
Policy Lead Robin Currie
17/7/2014

For further information contact: Bill Halliday, Team Lead West, Housing Services,
01546 604425

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ARGYLL & BUTE COUNCIL
CUSTOMER SERVICES

MID ARGYLL AND KINTYRE
AREA COMMITTEE
6th August, 2014

Mid Argyll and Kintyre Area Committee Report

1. SUMMARY

The purpose of this report is to update the Area Committee on the findings of the continuing quarterly evaluation of the Care at Home provision within the Mid Argyll Kintyre & Islay Area.

This report has been broken down to show the progress and joint working that has been put into place to ensure that a high quality of care is provided as it is recognised that this service is provided to vulnerable individuals, predominately by lone workers, in the home environment.

2. RECOMMENDATIONS

The remit of the Procurement and Commissioning Team together with the Homecare Procurement Officers is to ensure best value, contract compliance, quality of services and customer satisfaction. This will support Community Services to commission quality care at home services via the formal procurement and commissioning procedures.

Committee members note that steps are underway to develop the internal homecare service to ensure we have an available, flexible and needs-focused workforce.

3. DETAIL

Currently internal Homecare and two contracted providers provide services throughout the Mid Argyll Kintyre and Islay Area.

CARE AT HOME PROVISION

As at 30th June 2014 an approximate total of 2784 hours per week were being provided to 260 service users within the Mid Argyll, Kintyre & Islay Area by both in house provision and external providers. A breakdown of the provision is detailed in the table below.

Mid Argyll, Kintyre and Islay

Existing Providers		Weekly Hours Commissioned	
		Hours at 31 st March 2014	Hours at 30 th June 2014
Mid Argyll Homecare		719	775
Kintyre Homecare		567	577
Islay Homecare		404	427
Argyll Homecare		268	254
Carr Gomm		302	296
	Total Hours	2260	2329
Direct Payments		441	455
	Total Hours	2701	2784

RECRUITMENT/RETENTION

Recruitment is an on-going problem we are facing across the Council area. Adult Services have introduced IRISS, (Institute for Research and Innovation in Social Services) a project being run in partnership with the Council and chaired and supported locally by Scottish Care Reshaping Care for Older People Teams. IRISS aim is to bring the independent sector together to form an informal partnership to address issues around the planning and delivery of care at home services in Argyll and Bute. The group is looking at a joint recruitment proposal, joint training and efficiencies that can be made utilising dead time by reducing travel. Two meetings of this group have taken place with good support from Providers and Social Work staff. In addition, Adult Services are also working alongside our Employability Partnership. The Partnership have agreed to take recruitment within the care sector forward as one of their work streams. The Council has also recently agreed a modern apprentice scheme and an Adult Services representative will attend this group to maximise the opportunities for care staff through this.

CONTRACT MANAGEMENT PROCESS

Argyll and Bute Council's Procurement and Commissioning team are responsible for the contract and supplier management of these

services. This is complimented by the service monitoring and review process carried out by Homecare Procurement Officers and Case Managers. The Procurement and Commissioning Team carry out quarterly contract management meetings that determine the risk rating of each contract. All contracts are risk rated using a combination of Care Inspectorate grades, service concerns and complaints.

Additional monitoring is undertaken as required where risk levels increase. There is currently one provider who has enhanced monitoring activity to support performance improvement. In addition, monthly contract management meetings are being carried out to assist the provider to focus on their service improvement plan.

Breakdowns of the Care Inspectorate grades are detailed in the table below.

Provider	Care Inspection Grades			Date of last Inspection
	Quality of Care and Support	Quality of Staffing	Quality of Management and Leadership	
Internal Homecare Mid Argyll, Kintyre & Islay	4	5	4	04/02/2014
Argyll Homecare	4	4	4	05/08/2013
Carr Gomm	6	5	5	01/08/2013

Care Inspectorate Grades are as follows:

- | | |
|--------------|-------------|
| 6– Excellent | 3- Adequate |
| 5- Very Good | 2- Weak |
| 4- Good | 1- Poor |

MONITORING ARRANGEMENTS

A robust monitoring programme has been put in place with both the Procurement and Commissioning Monitoring Officer and Homecare Procurement Officers having close contact with the external providers and service users. Case Managers/care co-ordinators review all service users cases on a six monthly basis and any issues identified are raised as a service concern if required.

A detailed list of contact with Service Users and Providers for the quarter is detailed below.

Mid Argyll, Kintyre and Islay

Contact	Target	Actual	Comment
Review of care needs with service users, family and provider	65	68	On target
Quarterly Contract and Supplier Meetings with Providers in line with the Scottish Government Guidance on the Commissioning of Care and Support Services	2	2	On target
Provider Forums, Reshaping Care for Older People Meetings.	4	5	On target

SERVICE MONITORING VISITS

A schedule of monitoring visits has been agreed and a process to report the outcome of these visits to the Procurement and Commissioning Team has been developed. This information will feed into the quarterly Contract and Supplier monitoring meetings. Over the course of these meetings individual risk ratings are adjusted as required. The monitoring activity and results for the quarter are detailed below:

Contact	Target	Actual	Comments
Monitoring visits	43	29	The implementation of Self Directed Support has impacted on work loads during this quarter.

The feedback from service users and families who have received individual monitoring visits has been positive. Of the 29 visits carried out this quarter, all service users are happy with the quality of the service delivered. This equates to a 100% satisfaction rate.

SERVICE CONCERNS

There is a clear service concern process in place and in the period 1st April to 30th June, 2014 1 service concern has been received. This concern has been fully investigated and the appropriate action has been taken to ensure that the issues raised have been addressed.

<u>Provider</u>	Number of Concerns	Details of Concern	Upheld and appropriate action taken
Provider A	1	Personal care not being attended to.	Upheld as provider should have communicated difficulties to Care Manager.

COMPLAINTS

No complaints have been received for the quarter for care at home services delivered by these providers.

RECRUITMENT/RETENTION

There have been ongoing problems with attracting and retaining staff with the required skills, knowledge and experience within the care at home sector. This is true for both in-house and external providers.

Recruitment is an on-going problem we are facing across the Council area. Head of Service, Adult Care alongside the Procurement and Commissioning Team recently met with all providers. Discussions took place around the difficulties we were facing. In order to address this Adult Services have arranged to introduce IRISS (Institute for Research & Innovation in Social Services), a project being run in partnership with the Council, chaired and supported locally by Scottish Care reshaping care for Older People teams. IRISS aim is to bring the independent sector together to form an informal partnership to address issues around the planning and delivery of care at home in Argyll and Bute. The group will look at a joint recruitment proposal, joint training and efficiencies that can be made in dead time by reducing travel. The first and second meeting of this group held at the care at home forums was well received by the providers. In addition, Adult

Services are also working alongside our Employability Partnership. The Partnership have agreed to take forward recruitment within the care sector forward as one of their work streams.

4. CONCLUSION

It is clear from the information gathered and service users and families input that in general the care at home is being provided in an appropriate manner. There have been some issues identified within this reporting period, and with the intensive support of the Procurement and Commissioning Team together with the Homecare Procurement Officers these have been addressed and the services are continuing to improve. Ongoing evaluation and monitoring will ensure good practice and customer satisfaction.

The implementation of Self Directed Support on 1st April 2014, has had an impact on the monitoring targets this quarter. Self Directed Support (SDS) has changed the assessment and review process for all Social Work staff. We must allow a transition period for staff to become familiar with the new processes and analyse the impact these are having on current workloads.

Concern still remains with regards to shortages of staff, resulting in providers being unable to take on packages at short notice. The proposals described previously in the report will work towards assisting providers to actively look at innovative ways of attracting staff especially within the rural areas. This is a nationally recognised problem across all aspects of the care sector.

Problems with recruiting staff are also evident within the internal homecare service. Revision to job description requires to be negotiated to ensure the service can provide medication support service users require. Plans are underway to offer existing staff guaranteed hours commensurate with a proportion of their historical pattern of work.

5. IMPLICATIONS

5.1	Policy	Consistent with Best Value and National Policy on Re-Shaping Older People's Services
5.2	Financial	None
5.3	Personnel	None
5.4	Equalities Impact Assessment	None.
5.5	Legal	None

For further information, please contact Alison Hunter, Area Manager, MAKI
01586 559030

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ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE AND THE ISLANDS
AREA COMMITTEE

DEVELOPMENT AND
INFRASTRUCTURE SERVICES

6 AUGUST 2014

ROADS REVENUE BUDGET 2013 TO 2014 – 4TH QUARTER UPDATE / YEAR END

1.0 EXECUTIVE SUMMARY

- 1.1 The main purpose of this report is to advise Members of the roads revenue budget position at the end of financial year 2013/14.
- 1.2 This report follows-on from the report presented at the February Area Committee, which provided information on road maintenance revenue activities being delivered in 2013/14.
- 1.3 The overall roads maintenance budget for the 2013/14 year (excluding winter maintenance and coastal protection) was £4,517,111. Spend at the end of the financial year was £4,666,281; this equates to an overspend of £149,170 or 3.3% of the original budget.

ROADS REVENUE BUDGET 2013 TO 2014 – 4TH QUARTER UPDATE / YEAR END

2.0 SUMMARY

- 2.1 This report follows-on from the report presented at the February Area Committee, which provided information on road maintenance revenue activities being delivered in 2013/14.

3.0 RECOMMENDATIONS

- 3.1 That the Committee notes this report.

4.0 DETAILS

- 4.1 Members were presented with three reports earlier in the 2013 to 2014 financial year which provided information on the roads maintenance revenue budget. This fourth report provides end-of-year financial information on roads maintenance spend for the 2013 to 2014 financial year.
- 4.2 As mentioned in previous reports, the Roads Operations Budget is proposed in line with the Roads Maintenance and Management Strategy and the Roads Maintenance and Asset Management Plan (RAMP). Again, as explained previously, the available revenue budget is currently insufficient to allow all of the required works to be fully undertaken.
- 4.3 Roads revenue expenditure is closely monitored by separating types of work into different 'activities'. This report is based solely upon financial information which has been collated through the 'Total' costing system. Budgetary figures provided in the Appendices to this report represent the final year-end spend for roads revenue maintenance activities for the 2013/14 financial year. Winter maintenance and coastal protection costs have been excluded from this report.
- 4.4 Appendix 1a shows the overall roads revenue maintenance budget for each area. The overall roads maintenance budget for the 2013/14 year (excluding winter maintenance and coastal protection) was £4,517,111 as indicated in the table.
- 4.5 Appendix 1b provides information on percentage spend for each. Spend at the end of the financial year was £4,666,281; this equates to an overspend of £149,170 or 3.3% of the original budget.
- 4.6 In order to show what level of service can be provided for each activity, the unit rate (cost) has been estimated for undertaking units of work i.e. a square metre of patching or a metre

of ditch cleaned. In this report – Appendix 1c - the budget spent for each activity has been divided by the estimated unit rate for that activity to give the amount of work that would be expected to have been achieved within that budget spend.

4.7 Appendix 1d shows graphically how some of the main work activities progressed throughout the year in financial terms. Budget profiles are set for each budget line and are used to manage actual expenditure against available budget. Appropriate action has been taken over the financial year to achieve a level of satisfactory performance, whilst ensuring that we work within the available budget. Graphs show ‘target’ spend versus ‘actual and re-profiled’ spend. The last two graphs, indicating overall spend for the year, are of particular interest.

5.0 CONCLUSION

5.1 This report provides Members with a financial update on the roads revenue maintenance budget for the last financial year 2013 to 2014. It indicates that the roads maintenance revenue budget was overspent by 3.3%. Further quarterly reports will continue to be presented to Members at future Area Committees.

6.0 IMPLICATIONS

6.1	Policy	Works assessed and carried out under the current Roads Asset Management and Maintenance Plan.
6.2	Financial	The available Roads revenue budget is below that required in terms of the RAMP.
6.3	Legal	None
6.4	HR	Roads revenue maintenance works are delivered by both Roads Operations and Amenity Operatives.
6.5	Equalities	None
6.6	Risk	Deterioration of road network if budget not spent effectively.
6.7	Customer Services	Maintains service level commitment set out in Service Plan.

Executive Director of Development and Infrastructure

Policy Lead Councillor Ellen Morton

July 2014

For further information contact: Stewart Clark, Roads Performance Manager,

Tel: 01546 604893

APPENDICES

- Appendix 1a
- Appendix 1b
- Appendix 1c
- Appendix 1d

APPENDICES

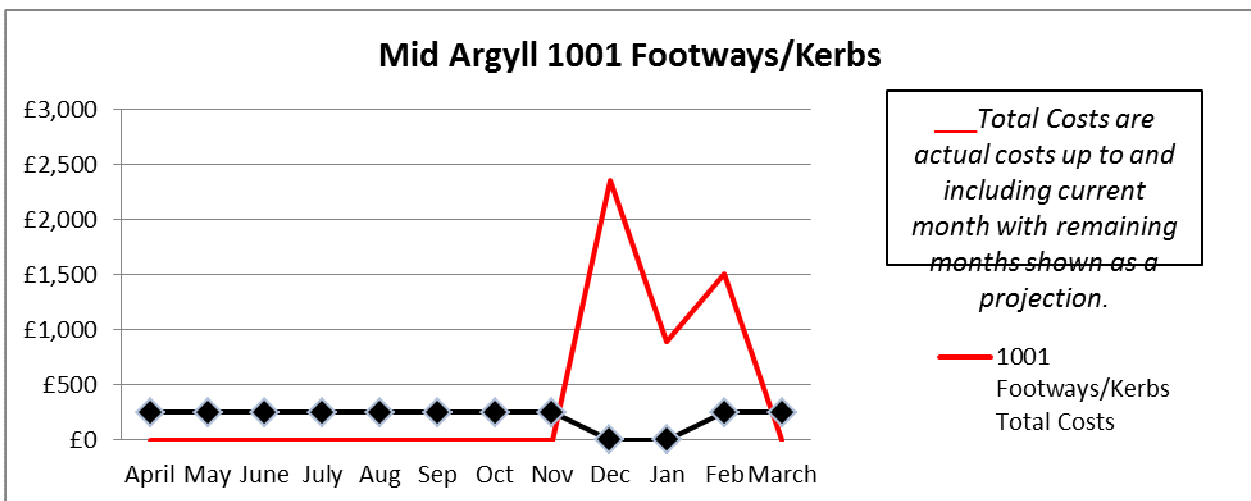
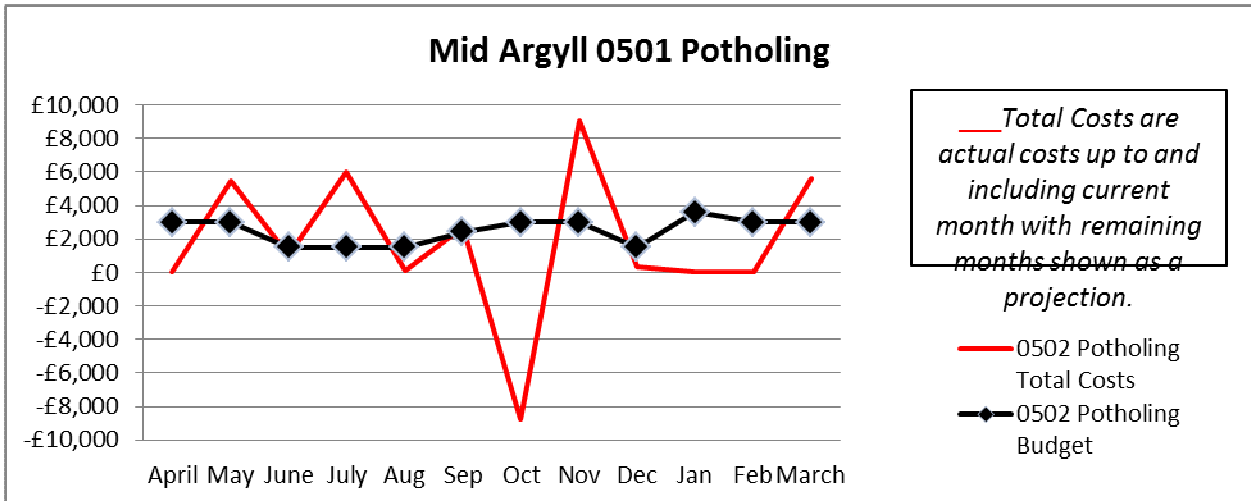
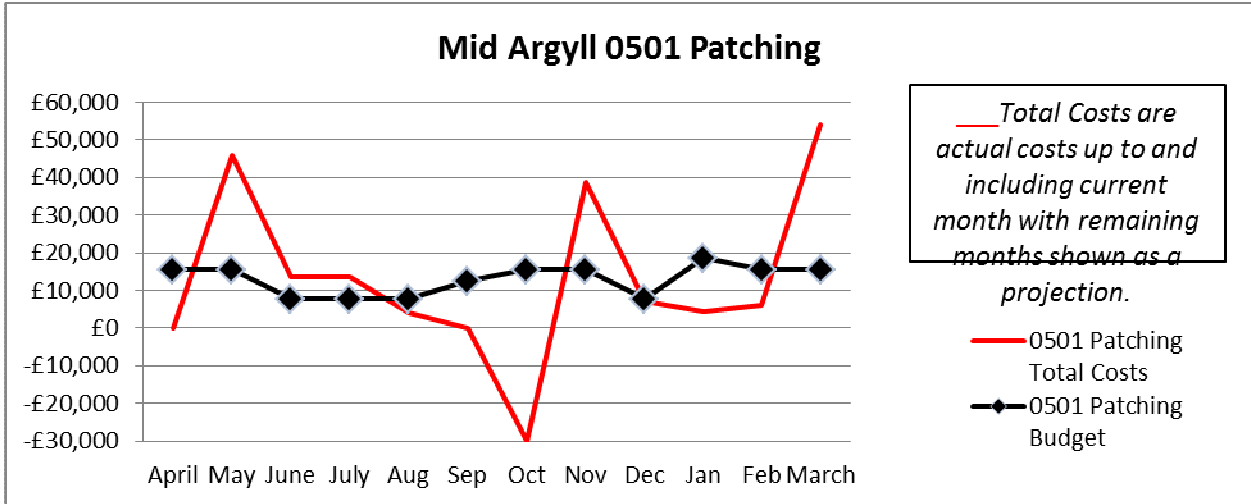
Roads Revenue Maintenance Budget 2013 to 2014

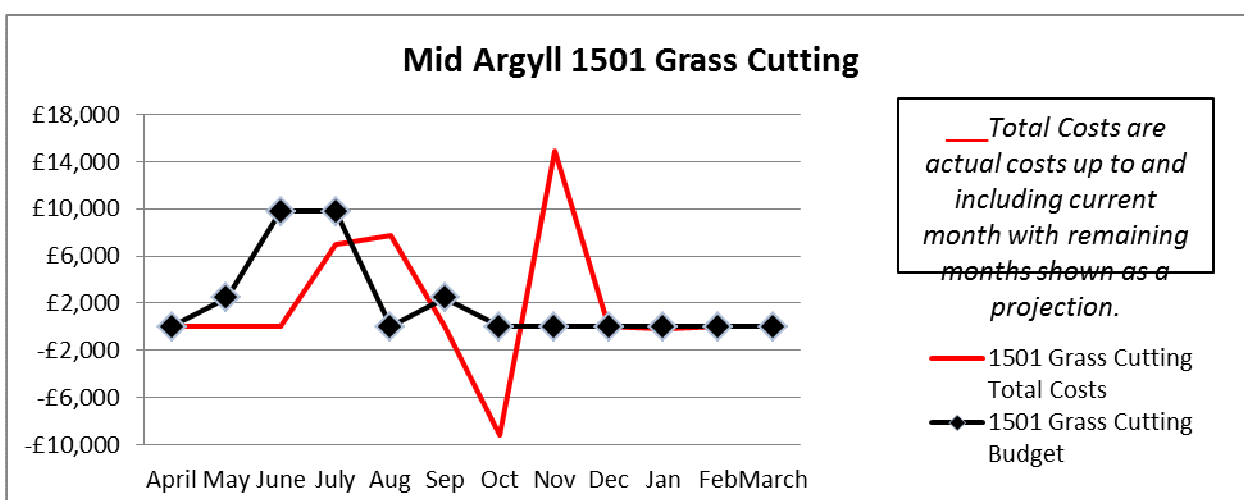
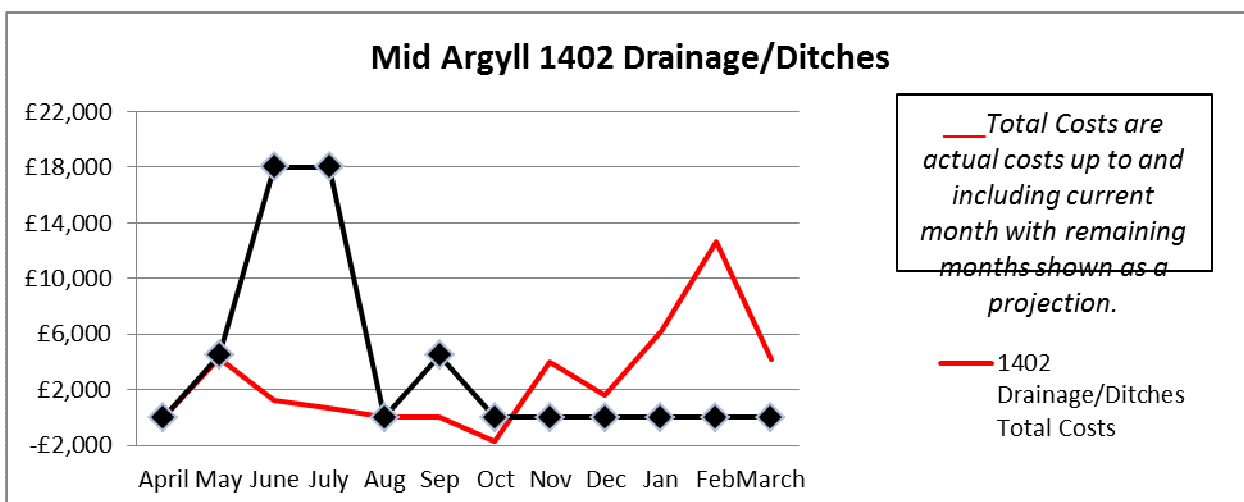
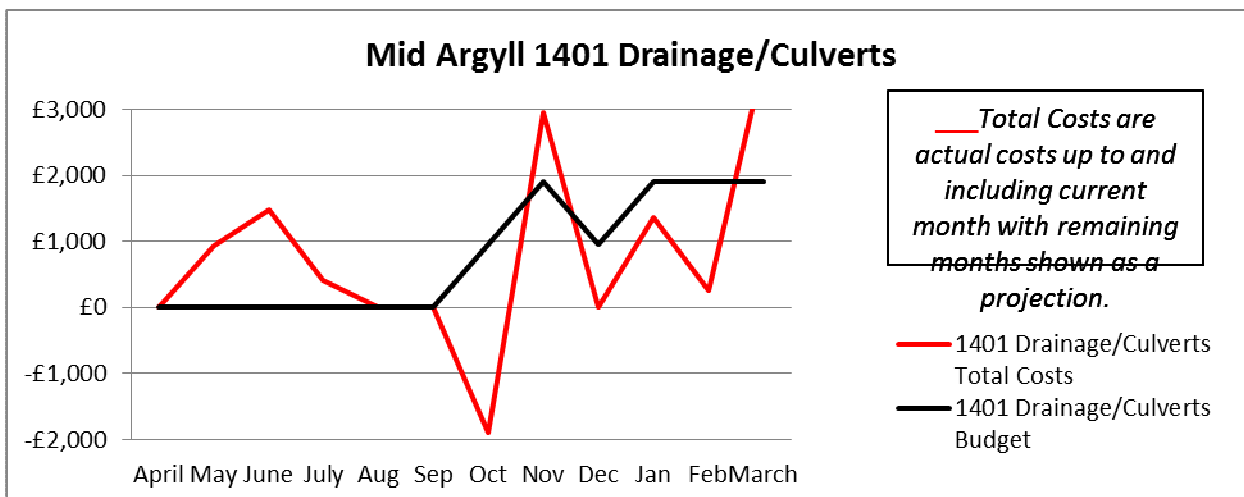
Activity	Activity Description	Mid Argyll	Kintyre	Islay	MAKI	Lorn	Mull	OLI	Bute	Cowal	B&C	H&L	All	Total
0701	Bridges	0	0	0	0	0	0	0	0	0	0	0	225,000	225,000.00
1002	Cycleway Patching	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2001	Bounday Fences/Walls	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2101	Pedestrian Guardrails	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2201	Traffic Signals	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000.00
2501	Sweeping and Cleaning	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3201	Emergency Incidents	4,300	4,300	4,300	12,900	12,740	5,160	17,900	0	9,890	9,890	7,310	0	48,000.00
3202	Summer Standby	7,667	7,667	7,666	23,000	7,800	5,200	13,000	0	14,000	14,000	20,000	13,000	83,000.00
0000	Unallocated	0	0	0	0	0	0	0	0	0	0	0	0	0.00
0501	Patching	154,910	166,909	71,909	393,728	213,448	105,298	318,746	109,927	244,164	354,091	255,546	0	1,322,111.00
0502	Potholing	30,000	28,000	125,000	183,000	182,000	91,000	273,000	27,600	44,400	72,000	58,000	0	586,000.00
0801	Cattle Grids	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000.00
1001	Footways/Kerbs	2,500	2,500	2,500	7,500	4,500	3,000	7,500	21,725	26,025	47,750	29,250	0	92,000.00
1301	Remedial Earthworks	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1401	Drainage/Culverts	9,500	18,500	19,500	47,500	57,100	21,400	78,500	6,555	15,295	21,850	66,150	0	214,000.00
1402	Drainage/Ditches	45,000	48,000	70,000	163,000	96,000	61,000	157,000	31,050	72,450	103,500	76,500	0	500,000.00
1601	Scrub/Tree Maintenance	13,000	13,000	13,000	39,000	23,400	9,600	33,000	8,970	20,930	29,900	27,100	0	129,000.00
1701	Road Markings/Studs	7,000	15,000	15,000	37,000	20,000	0	20,000	5,000	30,000	35,000	25,000	0	117,000.00
2301	Traffic Signs	6,500	6,500	6,500	19,500	19,165	24,285	43,450	5,000	10,000	15,000	11,050	0	89,000.03
2311	Illuminated Bollards	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000.00
2401	Vehicle Safety Fence	9,000	1,000	1,000	11,000	1,800	1,200	3,000	690	1,610	2,300	1,700	0	18,000.00
2411	Street Name Plates	400	400	400	1,200	720	480	1,200	0	920	920	680	0	4,000.00
Roads		289,777	311,776	336,775	938,328	638,673	327,623	966,296	216,517	489,684	706,201	578,286	303,000	3,492,111
1501	Grass Cutting	24,500	24,500	24,500	73,500	44,100	19,400	63,500	6,905	39,445	46,350	46,650	0	230,000.00
1503	Weed Spraying	4,000	4,000	4,000	12,000	14,000	6,000	20,000	8,000	4,000	12,000	20,000	0	64,000.00
Amenity		28,500	28,500	28,500	85,500	58,100	25,400	83,500	14,905	43,445	58,350	66,650	0	294,000.00
0503	Jet Patcher	87,000	65,000	50,000	202,000	59,000	98,000	157,000	34,850	104,650	139,500	55,500	0	554,000.00
1801	Gully Emptying	14,000	14,000	4,000	32,000	40,200	3,800	44,000	9,660	47,540	57,200	43,800	0	177,000.00
Fleet		101,000	79,000	54,000	234,000	99,200	101,800	201,000	44,510	152,190	196,700	99,300	0	731,000.00
		419,277	419,276	419,275	1,257,828	795,973	454,823	1,250,796	275,932	685,319	961,251	744,236	303,000	4,517,111
													Budget	4,517,111.03

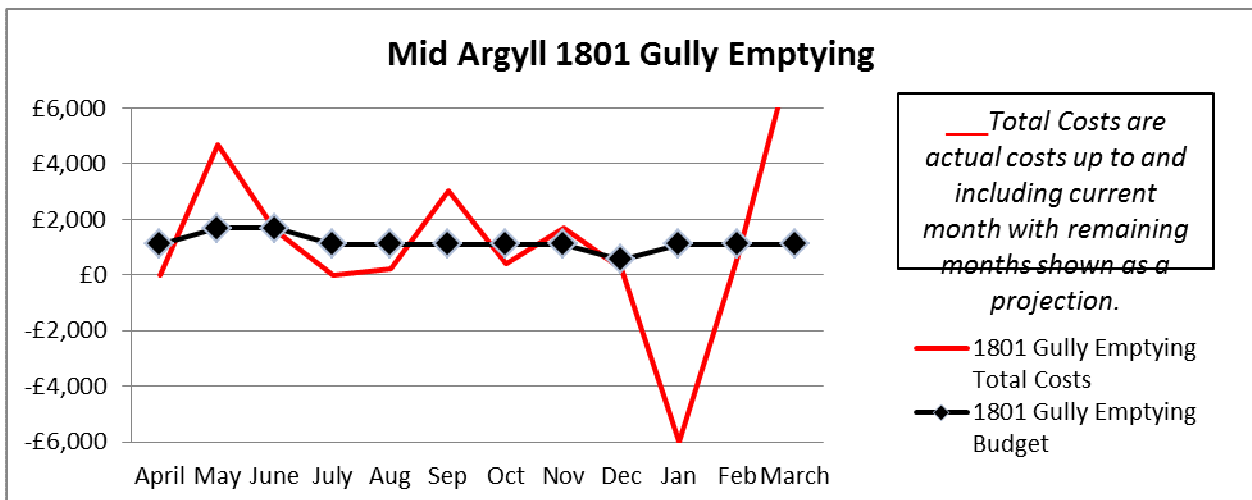
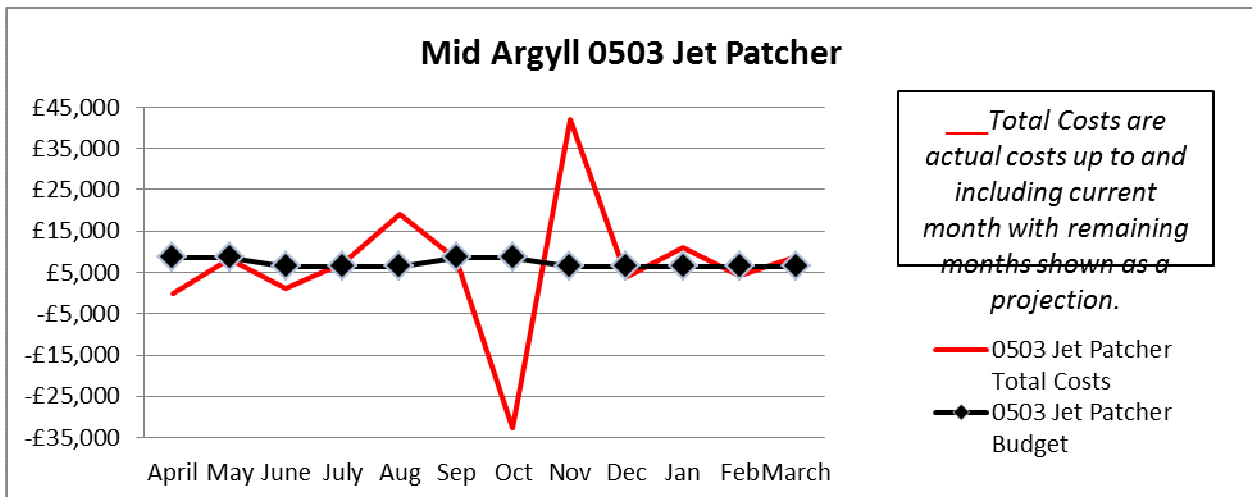
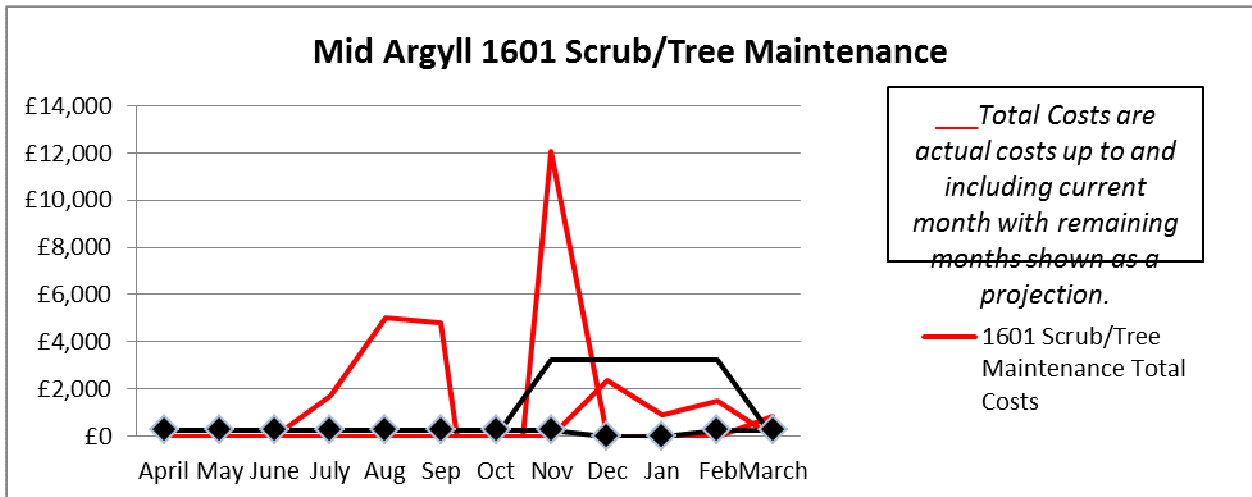
Roads Revenue Maintenance Budget – Mid Argyll, Kintyre and the Islands

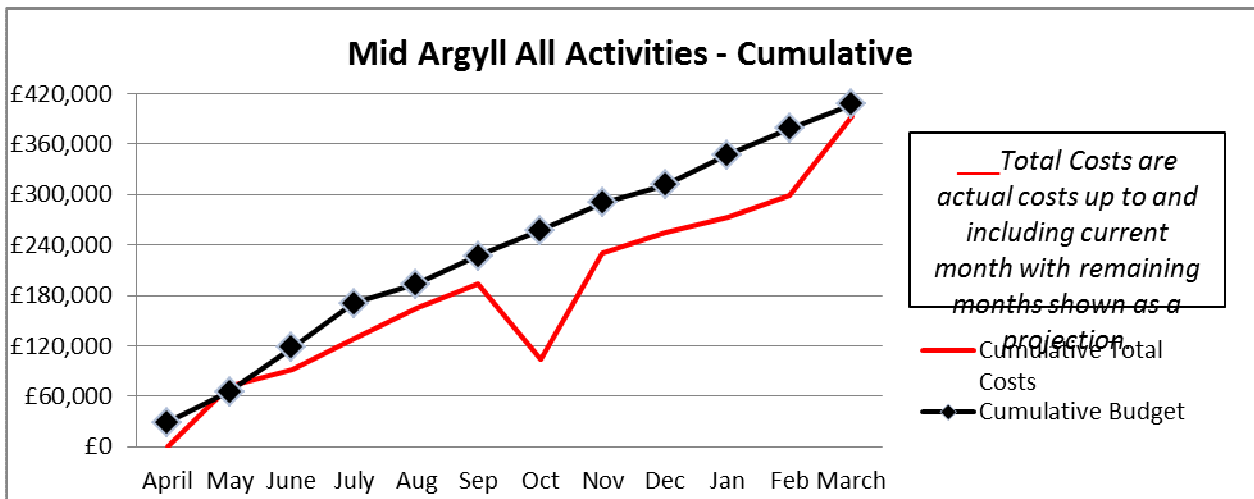
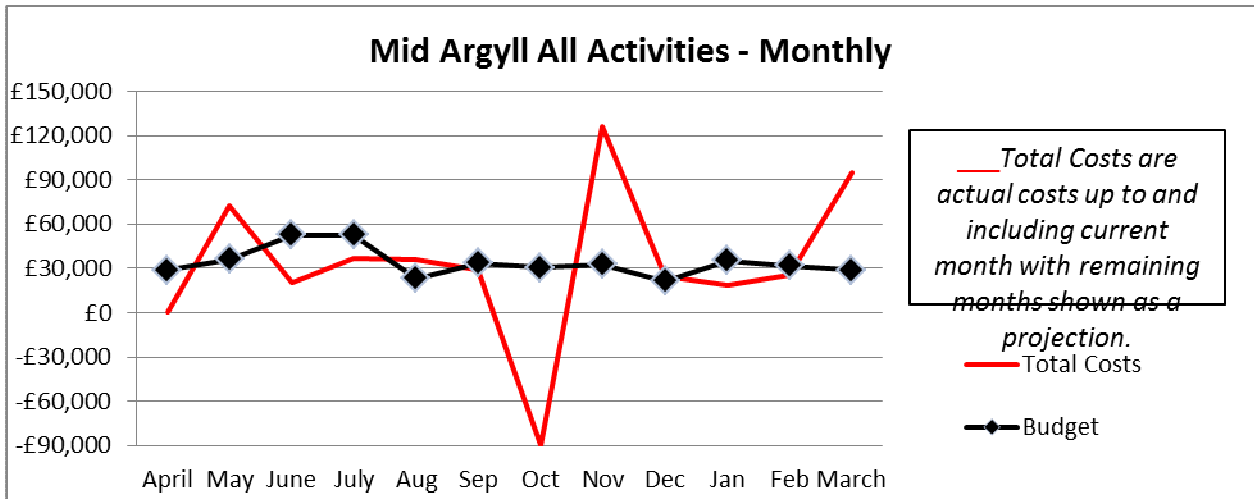
End of 4th Quarter Spend and Estimate of Percentage of Target Achieved

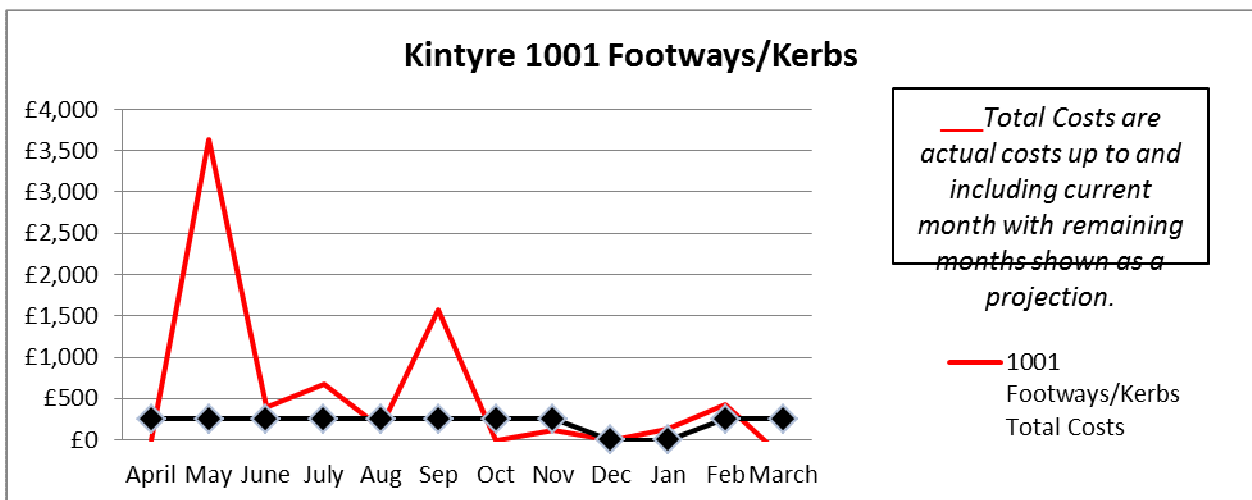
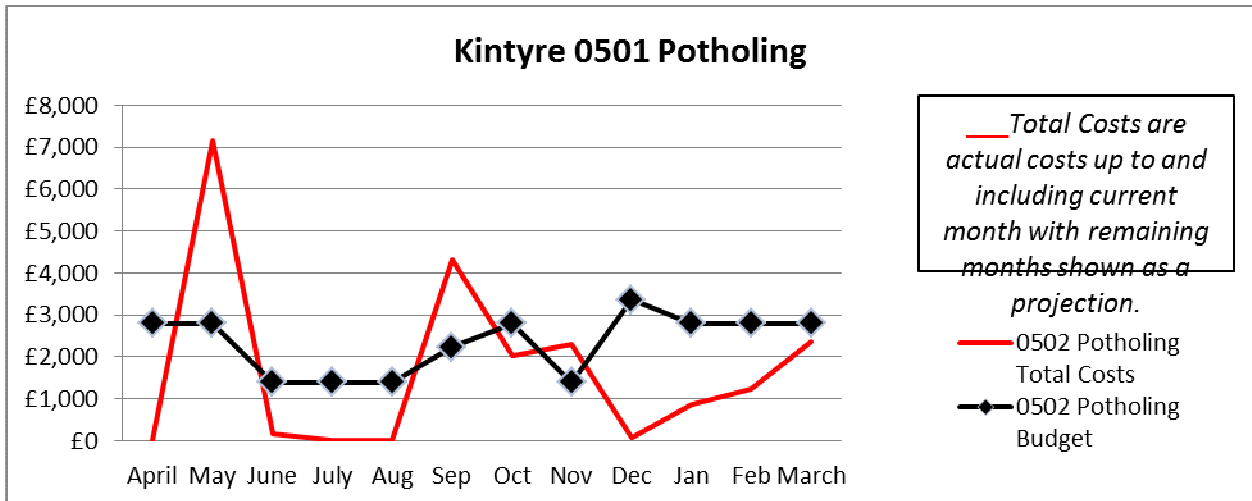
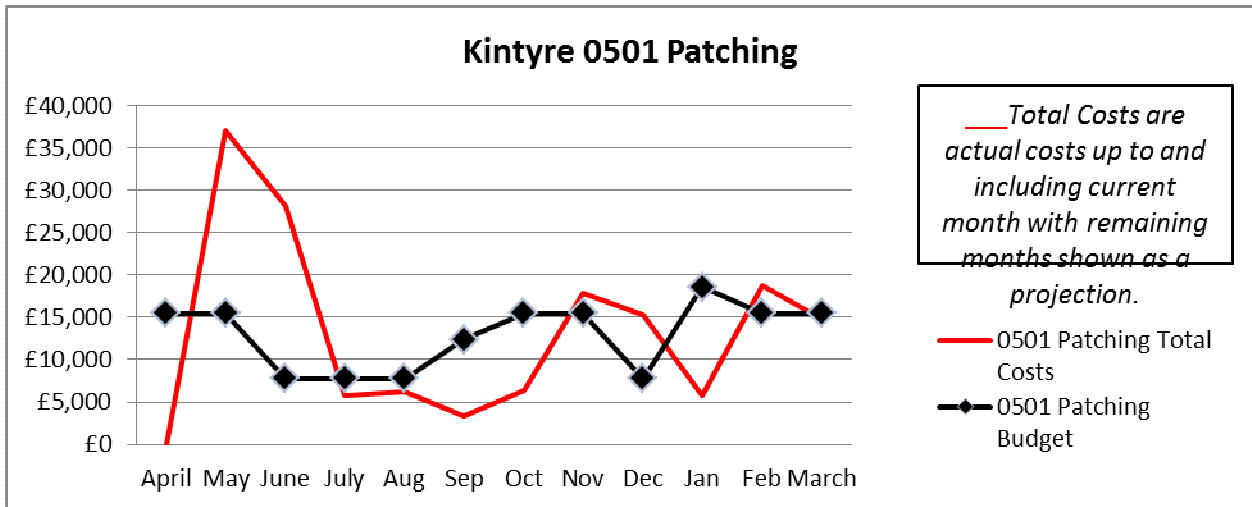
			MAKI 2013/14					Asset:-
Funding	Activity	Unit	Spend to Date	Estimated Works Quantity	% of Asset Management Plan achieved	Target Unit Rate	Target Quantity (from Asset Management Plan)	Inventory Quantity
R10	0501 Patching	sq.m	£ 249,899.00	8193.41	26.80%	£ 30.50	30577.67	3,057,767.00
	0502 Potholing	n/a	£ 126,321.00					-
	1001 Footways Resurfacing	sq.m	£ 12,148.00	657.18	31.95%	£ 18.49	2056.71	130,446.60
	1401 Drainage Culverts	no.	£ 32,227.00	827.39	32.89%	£ 38.95	2515.33	2,624.00
	1402 Drainage Ditches	m	£ 106,357.00	59751.12	52.85%	£ 1.78	113049.00	450,991.00
	1501 Grasscutting	m	£ 68,797.00	2099176.16	54.44%	£ 0.03	3855760.00	4,316,080.00
	1503 Weedkilling	sq.m	£ 13,633.00	109064.00	100.99%	£ 0.13	107991.00	204,663.00
	1601 Scrub / Tree Maintenance	n/a	£ 22,186.00					
	2301 Traffic Signs	no.	£ 17,818.00	203.49	99.70%	£ 87.56	204.10	1,997.00
	Totals		£ 649,386.00					

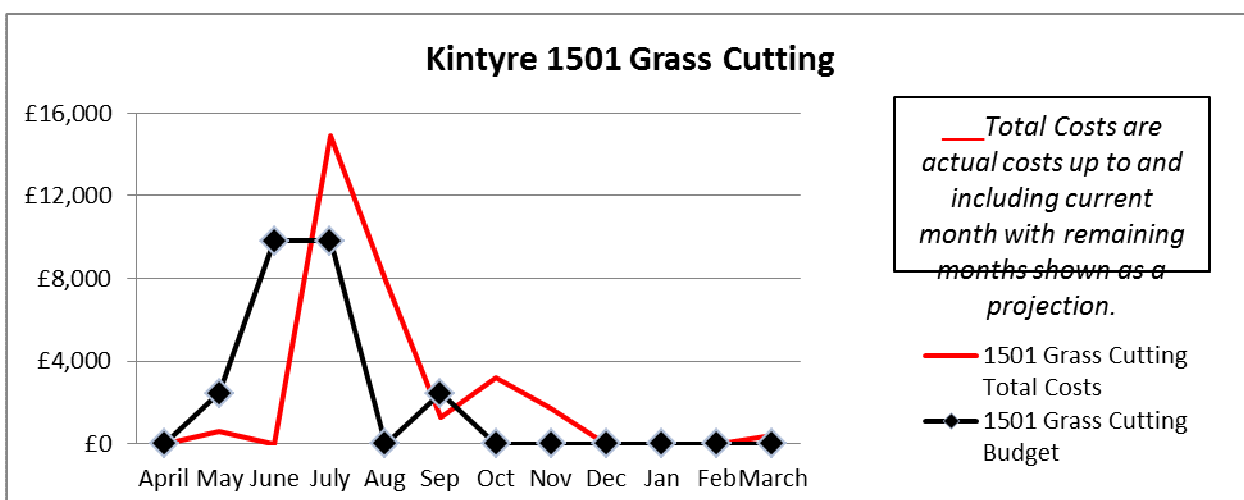
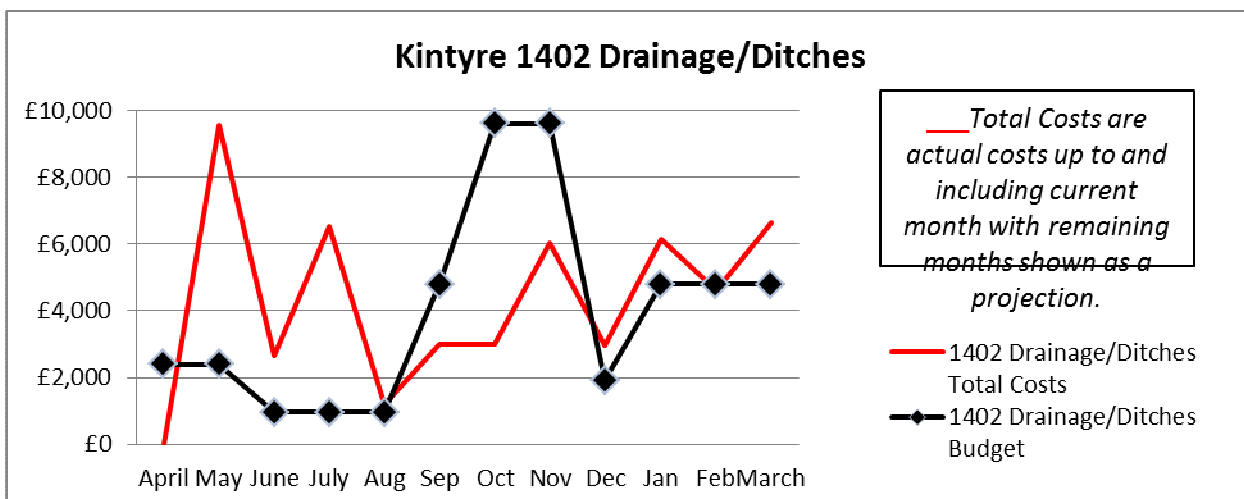
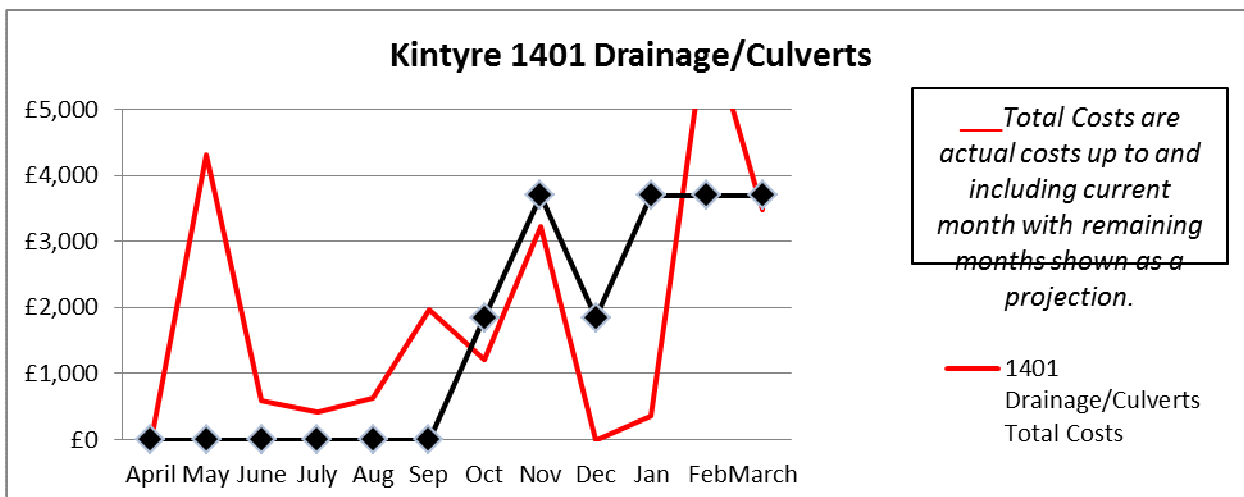


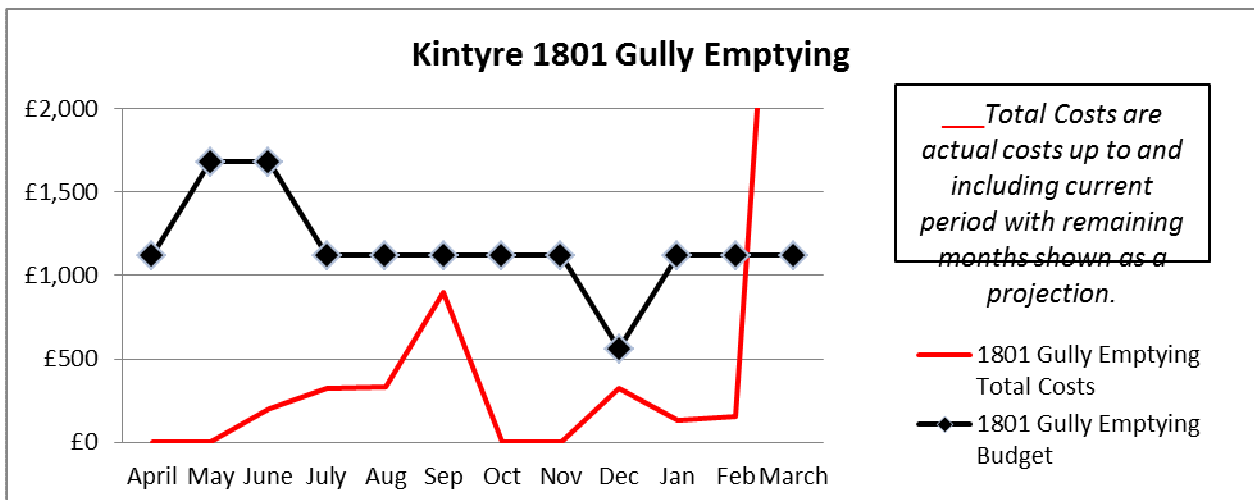
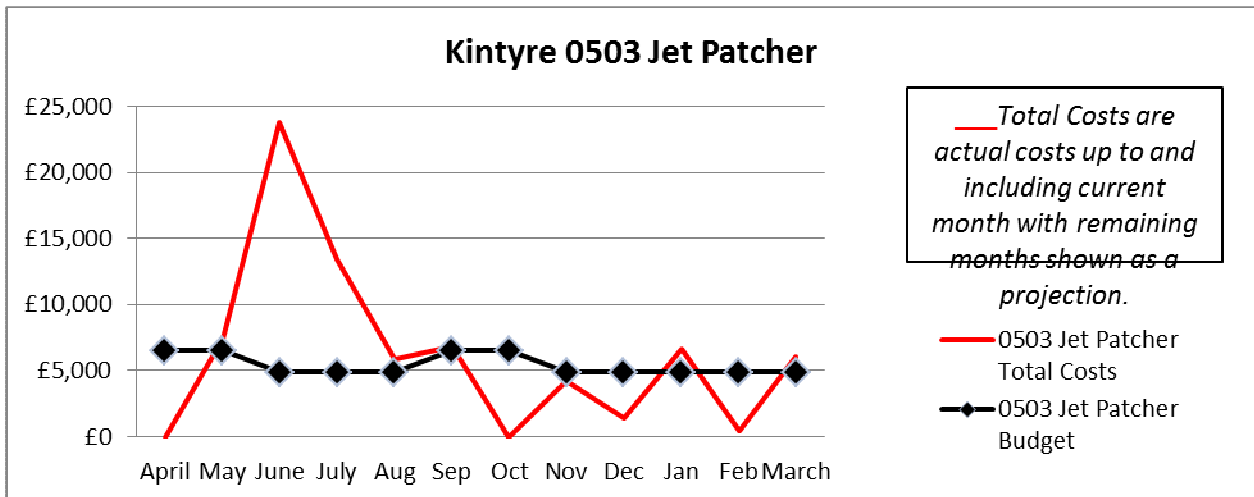
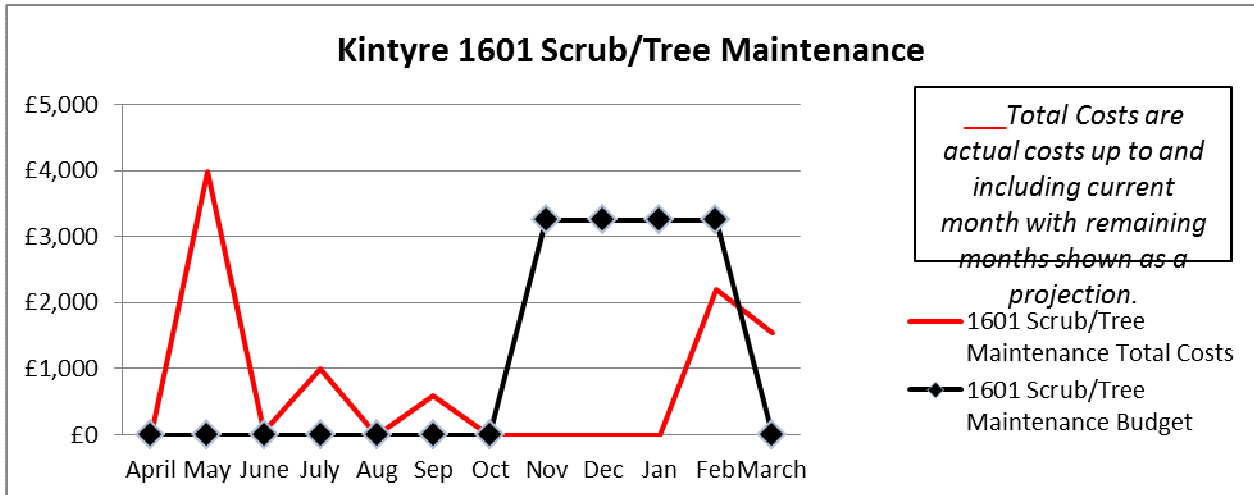


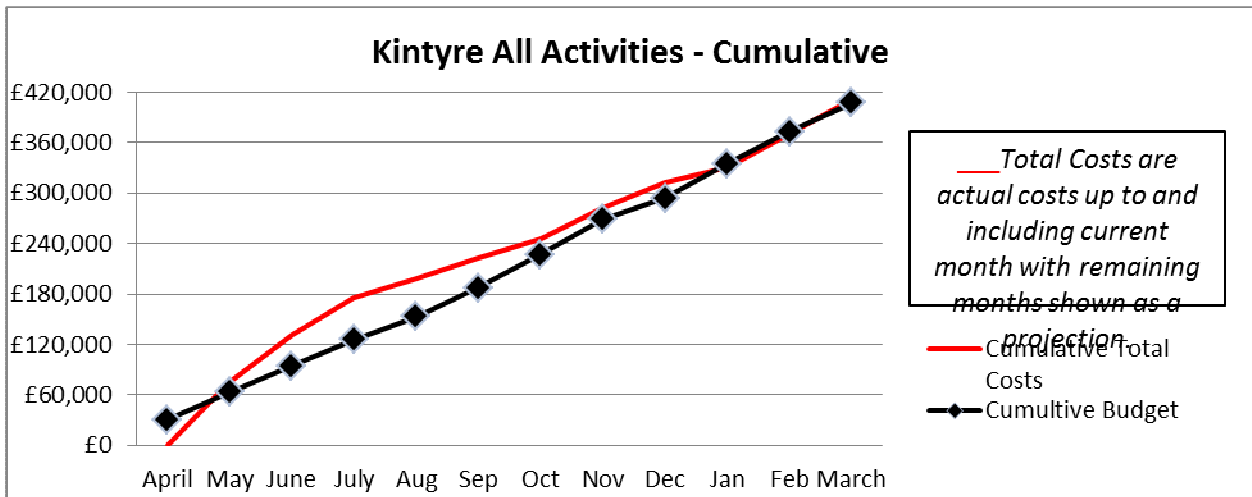
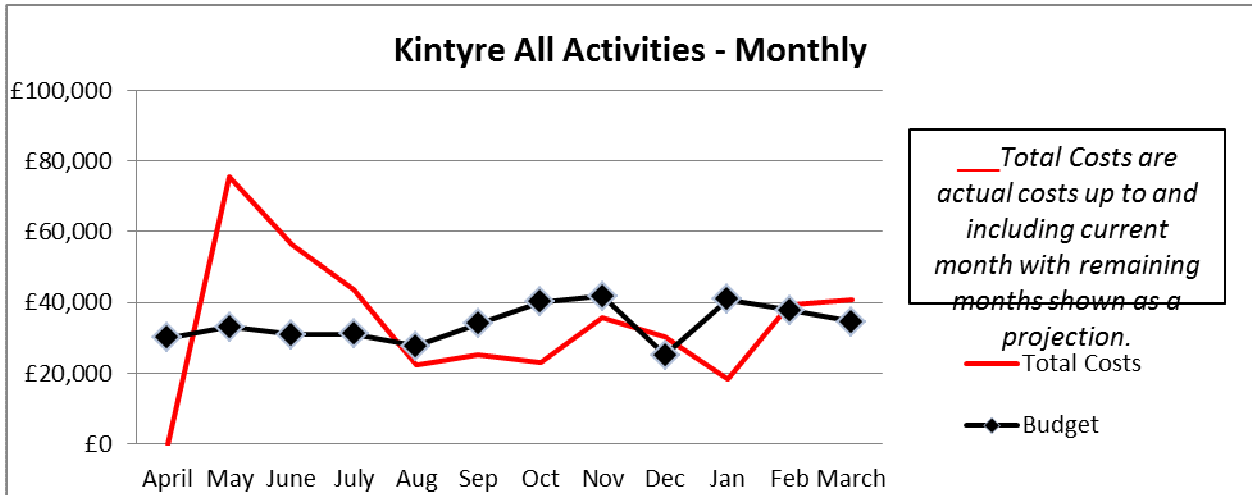


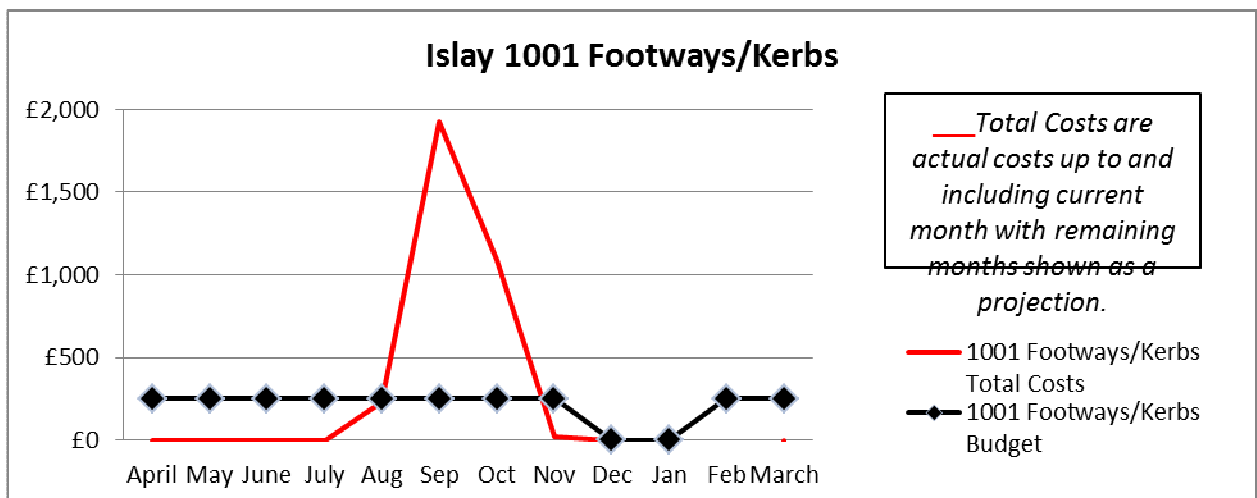
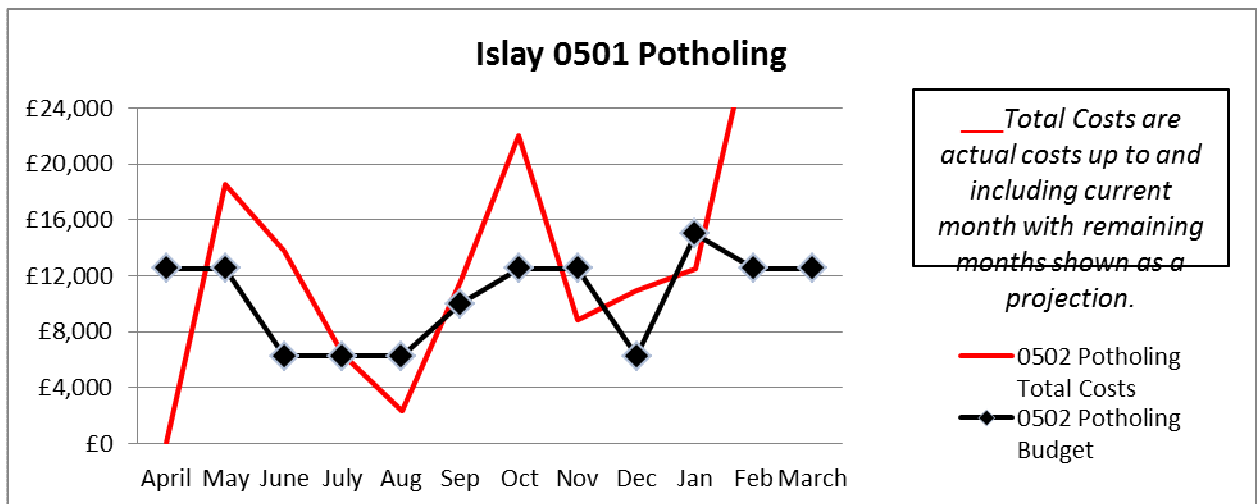
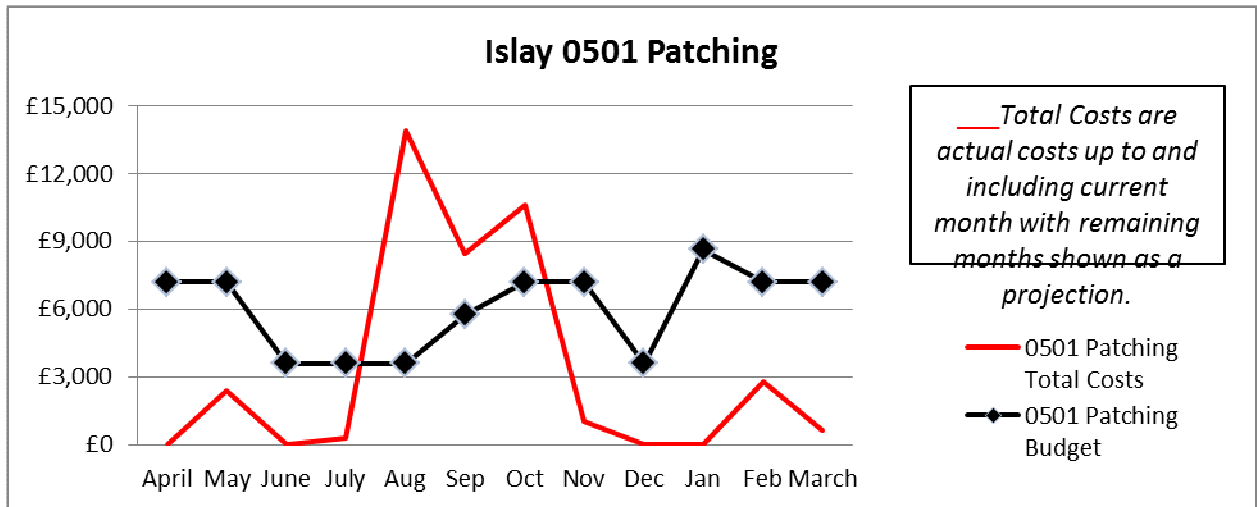


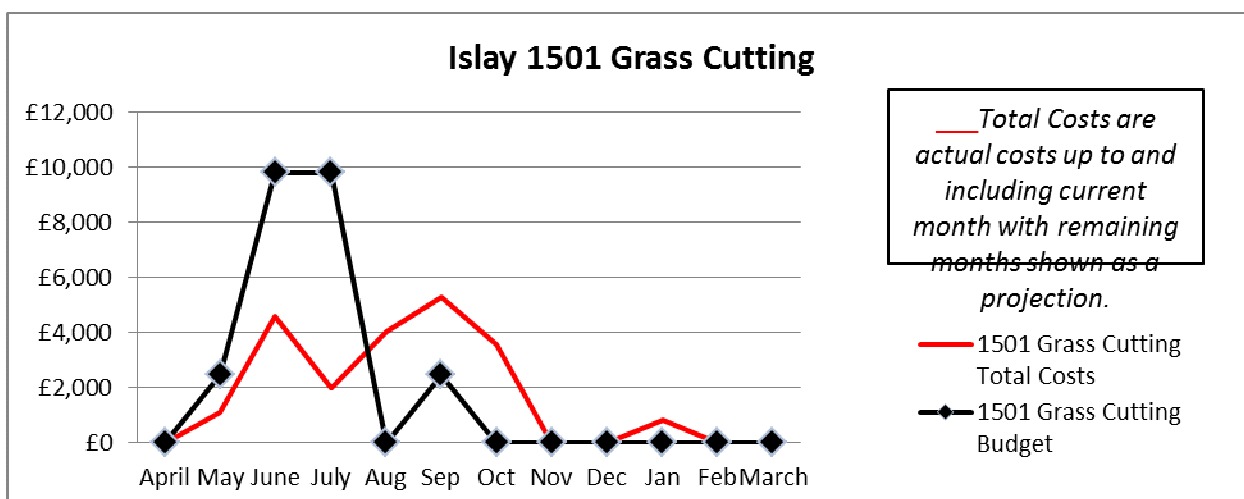
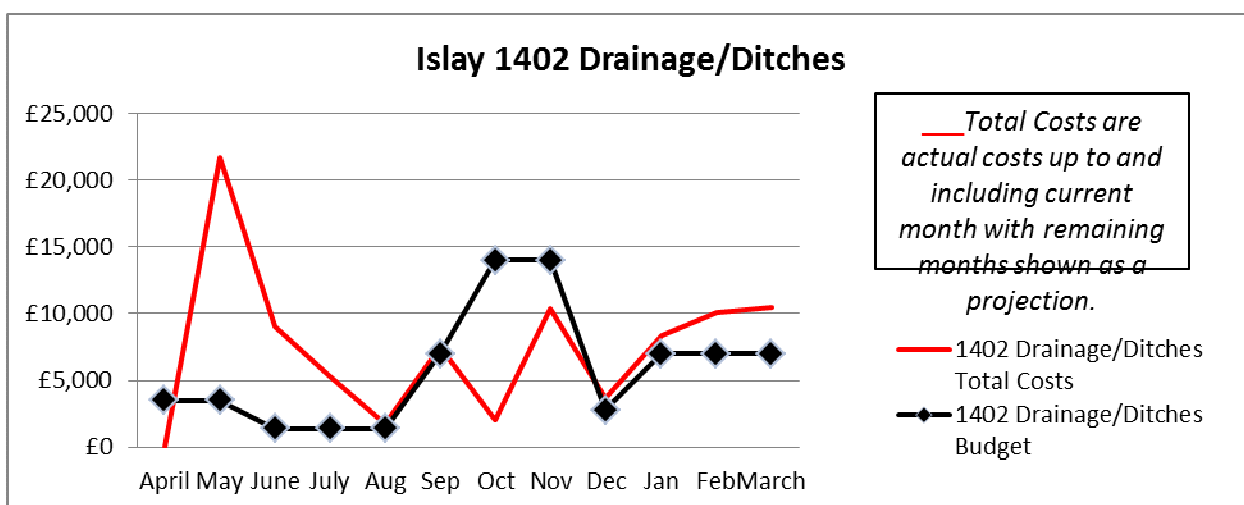
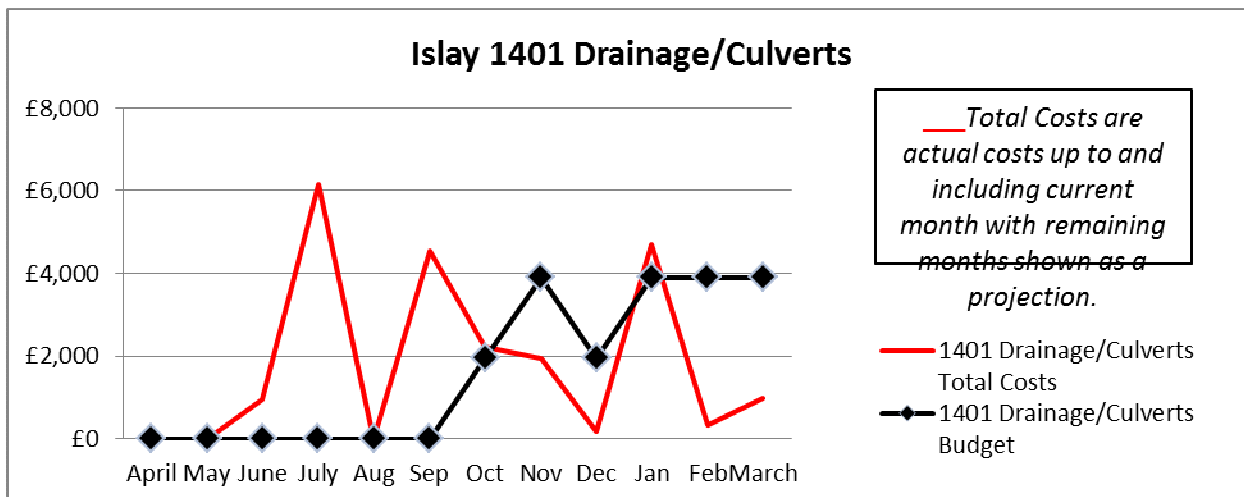


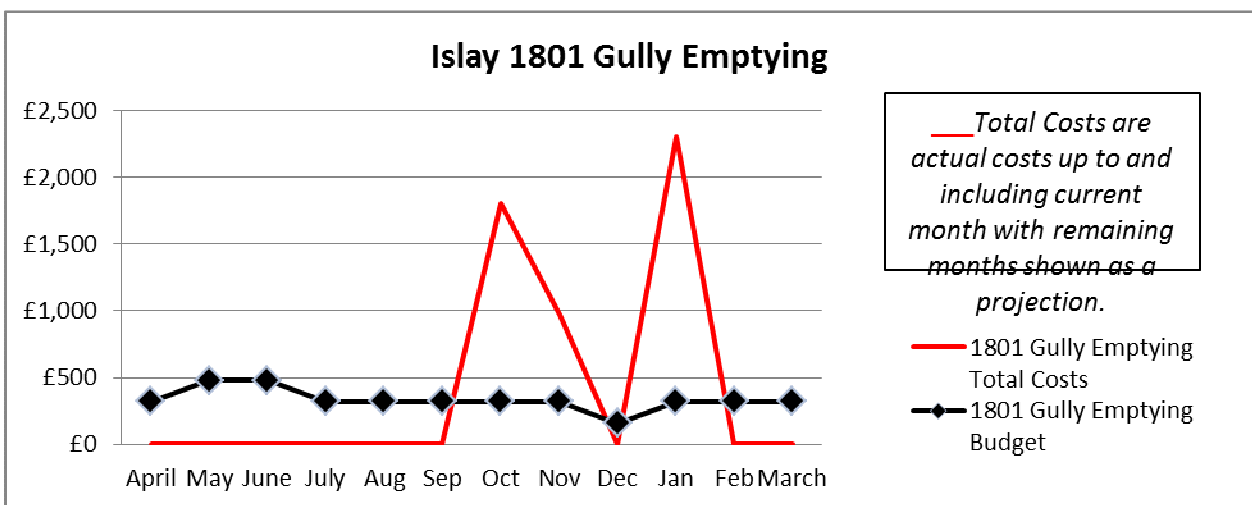
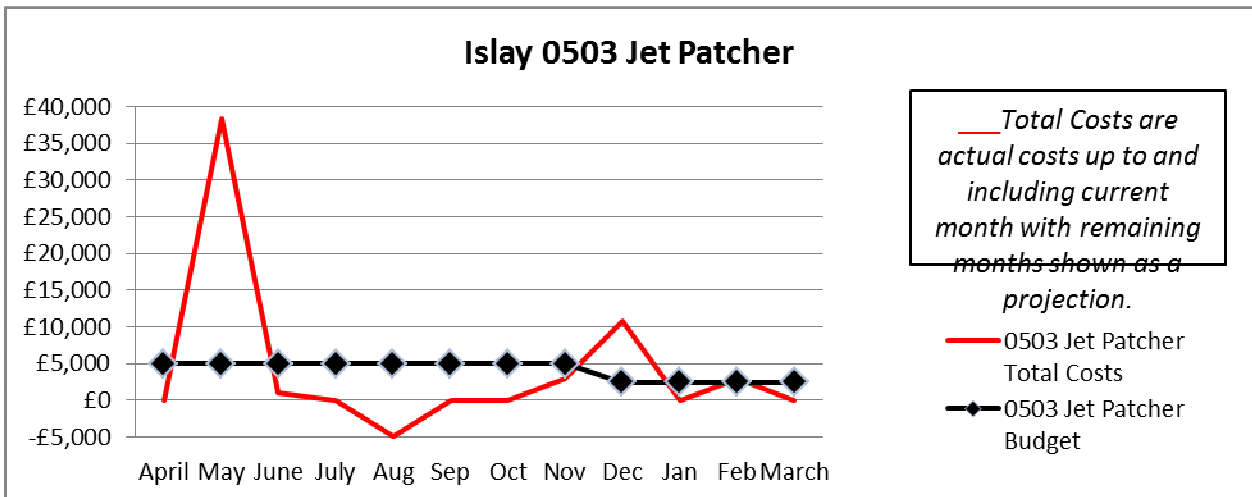
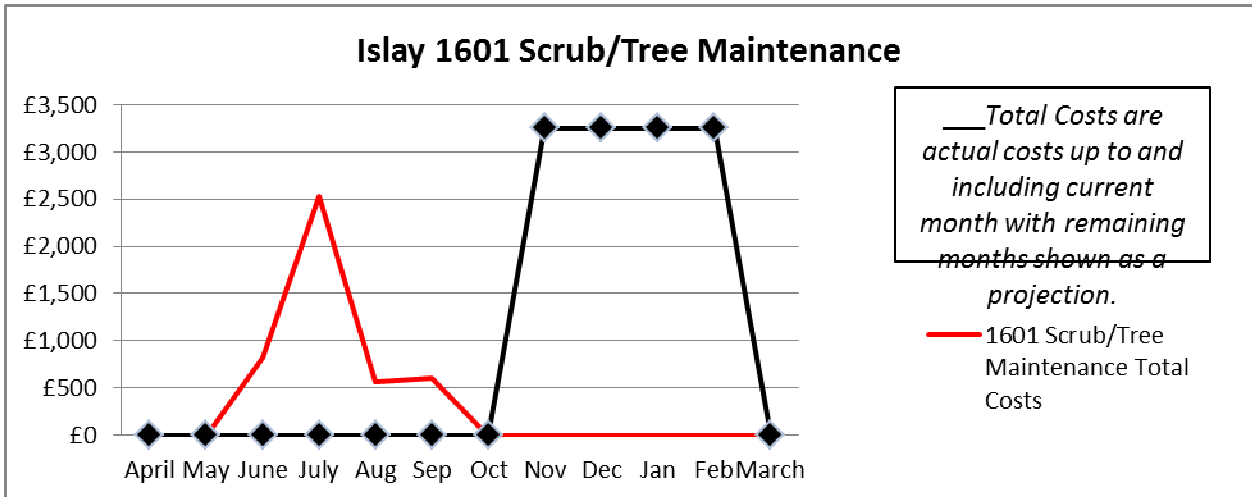


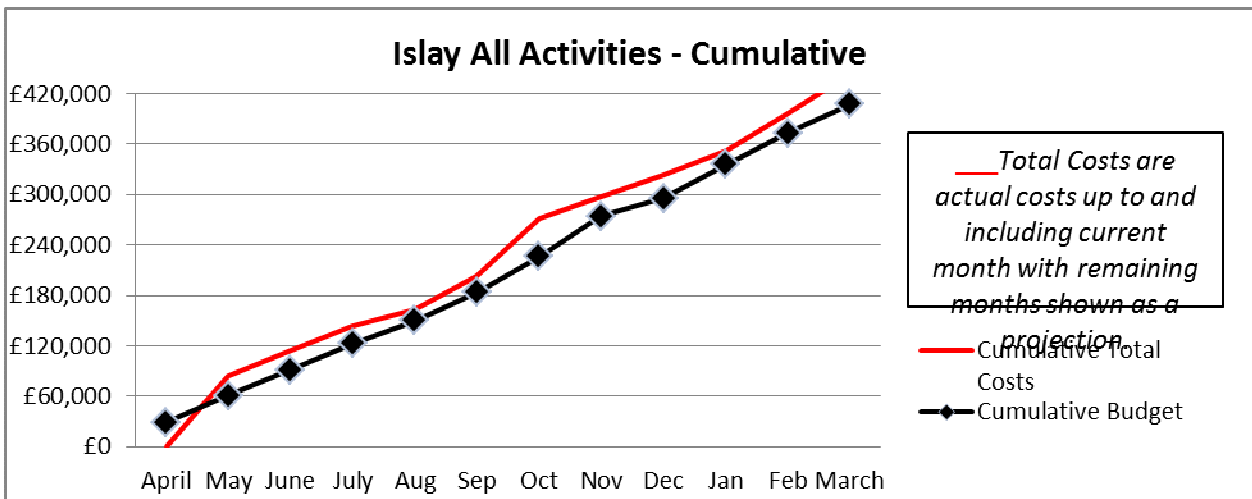
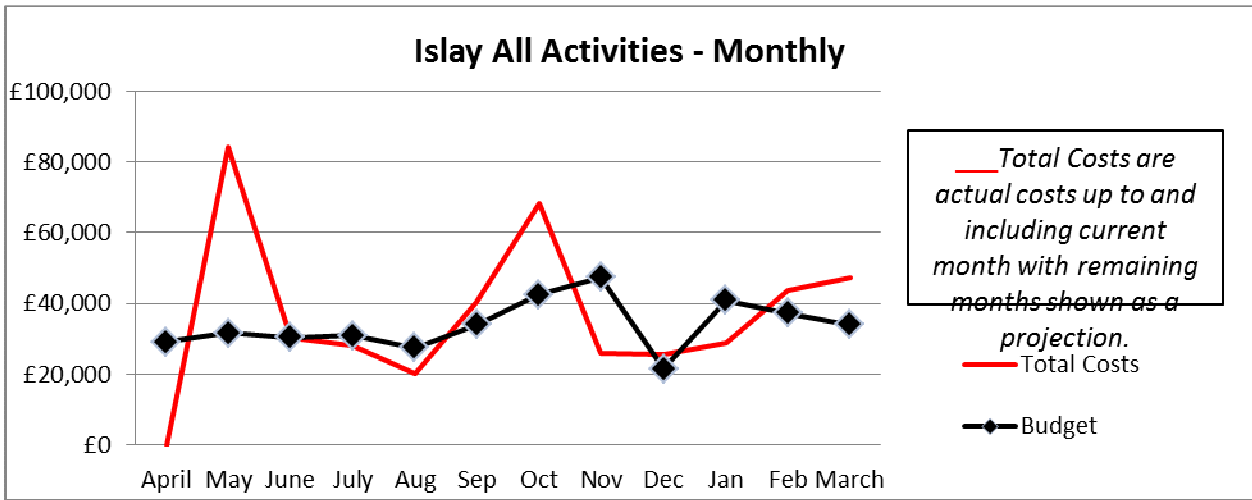












ARGYLL AND BUTE COUNCIL

**MID ARGYLL, KINTRYE & THE
ISLANDS AREA COMMITTEE**

**DEVELOPMENT &
INFRASTRUCTURE SERVICES**

6 August 2014

ROADS UPDATE

1.0 EXECUTIVE SUMMARY

This report provides an update on the following roads-related issues in the Mid Argyll, Kintyre and Islay Area:-

- Capital programme – update on progress.
- Revenue works – grass cutting.
- King Street, Portnahaven – survey of frontagers.
- SSE Agreement – relating to works on the B842 north of Carradale.

ARGYLL AND BUTE COUNCIL
DEVELOPMENT &
INFRASTRUCTURE SERVICES

MID ARGYLL, KINTYRE & THE
ISLANDS AREA COMMITTEE

6 August 2014

ROADS UPDATE

2.0 INTRODUCTION

This report provides an update on outstanding and on-going roads - related issues in the Mid Argyll, Kintyre and Islay Area.

3.0 RECOMMENDATIONS

It is recommended that Members note this report.

4.0 DETAIL

4.1 2014 / 2015 Capital Programme –

Work is progressing on this year's roads reconstruction capital programme. Details are attached in the appendix to this report. At the time of writing this report, the current situation was as follows:-

- Mid Argyll – Capital works are 45% complete over the whole Mid Argyll programme. The Redwell Park scheme was started on 02 July 2014 and work is now approximately 30% complete.
- Kintyre – The Kintrye Capital programme is now 64% complete. The UC6 Skipness scheme has been started and is approximately 50% complete.
- Islay – The Capital programme on Islay and Jura is now 72% complete. A footway works programme, including some potential crossing point schemes, is currently being compiled. Surfacing work on the Keils Road on Jura is planned for August – the actual start date will be dependent upon materials supply from Breendon Aggregates. Tenders have now been received for 'retread' works on Jura at Lagg – work is expected to be complete by the end of August – dependent upon discussions with the winning tenderer.

4.2 Revenue works –

At the time of writing this report, road-side grass cutting in the MAKI Area was virtually complete.

The Islay squad will return to hand-patching in three weeks' time to maximise use of the static and mobile hot boxes.

4.3 King Street, Portnahaven –

A letter and survey form, to seek views on the current status of the private road at King Street in Portnahaven, was issued to frontagers in early July. An update will be provided to Members at the Area Committee in August.

4.4 SSE Agreement –

The revised Traffic and Road Management Plan has now been received from SSE. Final checks are being carried out prior to signing off the document, which is now imminent.

This document describes how SSE intend to manage all of their site-related traffic movements on the B842; it also describes, in some detail, how remedial works on the carriageway and adjacent verges will be identified and dealt with. The document states clearly that '*any dilapidation that is attributable to the development will be rectified by the developer.*' The Road Management Plan provides advice on types of repairs and timing of repairs.

5.0 CONCLUSION

This report provides an update to Members on roads issues in Mid Argyll, Kintyre and the Islands.

6.0 IMPLICATIONS

6.1	Policy	Works assessed and carried out under the current Roads Asset Management and Maintenance Plan
6.2	Financial	Capital programme based on the capital allocation for years 2012 to 2015.
6.3	Legal	None
6.4	HR	None
6.5	Equalities	None
6.6	Risk	Completed works will reduce requirement to repair and maintain existing carriageway
6.7	Customer Services	None

Executive Director of Development and Infrastructure

Policy Lead Jim Smith
Head of Roads & Amenity Services
9 July 2014

For further information contact: Stewart Clark, Roads Performance Manager,
Tel: 01546 604893

APPENDIX

Mid Argyll

Route	Location	Estimated Value	Proposed Scheme Details	% Complete
A816	Kilmartin Garage	£68,000	Overlay	100%
A816	Meadows	£200,000	Edge strengthen + overlay	0%
A816	South of Hill Park	£100,000	Overlay	0%
U 42	Redwell Park Furnave	£60,000	Inlay	30%
A816	Kilmartin South	£40,000	Regulate & Surface Dress	100%
B8025	Kiells / Danna	£185,000	Surface dressing	100%
-	Mid Argyll Footways	£45,000	Footway Dropped Kerbs	0%
Area Total		£698,000		

Kintyre

Route	Location	Estimated Value	Proposed Scheme Details	% Complete
B842	Stewarton - Campbeltown	£75,000	Surface Dressing	100%
B842	Torrisdale	£115,000	Surface Dressing	100%
U 6	Skipness Pier House	£45,000	Overlay	50%
U 23	Portachoillen	£30,000	Overlay	0%
U 51	Mull of Kintyre Lighthouse	£115,000	Overlay	100%
U 51	Saddell Street	£90,000	Overlay	100%
C 20	Barr Glen	£35,000	Overlay	100%
C 19	Kilkerran	£55,000	Overlay	0%
U 38	Moss Road	£100,000	Overlay	0%
-	Kintyre Footways	£45,000	Footway Dropped Kerbs	0%
Area Total		£705,000		

Islay

Route	Location	Estimated Value	Proposed Scheme Details	% Complete
A846	Duich	£95,000	Overlay	100%
B8016	Avonvogie	£75,000	Overlay	100%
A846	Finlaggan Phase 2	£115,000	Overlay	100%
A847	Gorton - Bruichladdich	£85,000	Surface Dressing	100%
C12	Glen Road	£50,000	Surface Dressing	100%
C13	Cruach Road	£65,000	Surface Dressing	100%
A846	Low Road	£25,000	Structural Patching	100%
U34	East Gruinart	£46,000	Pre-Surface Dressing preparation	0%
A846	Lagg - Tarbert	£105,000	Re-Tread	0%
-	Islay Footway's	£50,000	Footway Reconstruction	0%
Area Total		£711,000		

CHORD CAMPBELTOWN BERTHING FACILITY – PROGRESS UPDATE

1.0 EXECUTIVE SUMMARY

This report outlines progress to date in the delivery of the CHORD Campbeltown Berthing Facility Project with specific information on the approach to procuring a satisfactory operator. The approval of the Full Business Case by the Council was a significant milestone as the focus is now on delivering the project.

The key milestones that remains to close of project includes procurement of capital works, procurement of an operator, construction of the facility and handover of operations to the new operator.

Completion date for the project is for the handover in April 2015 to allow the facility to be fully operational and open for business in April/May 2015.

The primary risks relate to cost submissions from tender returns and ensuring that an appropriate operator is in place.

Resources have been approved and allocated for the delivery of this project which is currently on track.

RECOMMENDATIONS

That Members note the contents of the report.

2.0

2.0 INTRODUCTION

The purpose of this report is to update Members on progress to date in the delivery of the CHORD Campbeltown Berthing Facility Project.

3.0 RECOMMENDATIONS

3.1 That Members note the contents of the report.

4.0 DETAIL

4.1 The Full Business Case (FBC) was approved by the MAKI Area Committee on the 04 June 2014 and the Council on the 26 June 2014. This decision is a significant milestone for the project which allows the Project Team to progress to the delivery stages of the project which the key stages and timescales are as follows;

- September 2014 - Complete procurement process for capital works.
- October 2014 - Transfer of Assets
- November/ December 2014 - Capital Works; Steel Piling only
- November/ December 2014 - Operator appointed.
- January to March 2015 – Capital Works
- April 2015 – Snagging and Handover
- April/May 2015– Open for new season

4.2 Key areas of work over the next period relate to the outstanding issue of securing suitable and appropriate foul drainage for the onshore facility, securing the Build Warrant for onshore works, identifying lay down space for piles and pontoons, and completing the tender documents for capital works.

4.3 With regards to the appointment of an operator, as agreed by the Area Committee and the Council, the Project Team will undertake a competitive tendering exercise to secure an operator that is not the Council. Nonetheless, in the event that a satisfactory operator cannot be found, the safe guard position is that the Council will run the facility under its existing Harbour Authority with additional human resources funded through the income received from the new facility.

4.4 The approach to the selection of an operator will be open and flexible with sufficient periods of time to allow for expressions of interest to be received, sufficient time to review the associated documentation, a tender open day which is standard good practice to allow interested parties to ask questions face to face in addition to the normal process of asking online via the procurement portal and finally, as per existing practice, tenderers are open to propose amendments to the contract as part of their submission.

4.5 Tenders are assessed against price and quality of submissions; in this instance quality will be the primary criteria against which submissions will be assessed. The Operation Manual will be updated before being issued to formally interested parties and will be a key document to assess tender submissions with regards to the key criteria of project organisation, key personnel and execution.

4.6 The tender documentation will specify a range of sub criteria asking specific questions that assesses tenderers detailed understanding of the Operational Manual, methodology, wider socio-economic rationale, community/stakeholder engagement, innovations and above all, their approach to growing the businesses for the wider benefit of Campbeltown, Kintyre and Argyll and Bute.

- 4.7 With regards to pricing i.e. what the operator will pay the Council to run this facility, this is being considered further by the Project Team and whilst this is an important criteria of the formal assessment, it is secondary to the quality submission as the early years will be focused on growing the business. The contract will be for a 5 year period and may include an option to extend for an additional 2 years.
- 4.8 The timescale for this tendering process is directly linked to the capital works and therefore the issue of tender for the operator will be directly after the award of contract for capital works. The issue of the tender will be widely promoted in a manner to generate interest in Kintyre and the wider Argyll and Bute to encourage as many satisfactory submissions as possible.
- 4.9 Key risks relate to ensuring satisfactory foul drainage arrangements are identified, cost submissions from tender returns for capital works are too high, and ensuring an agreed, robust and sustainable management organisation to operate the facility.

5.0 CONCLUSION

The approval of the Full Business Case is a significant milestone for the project and all efforts are now towards delivery of the project. The primary areas of focus over the next period is procurement for the capital works and ensuring that the sourcing strategy for securing an operator is open and remains flexible with regards to time and approach but also is orientated towards the socio-economic growth and benefit of Campbeltown, Kintyre and Argyll and Bute.

6. IMPLICATIONS

POLICY	The delivery of this project fits with the Council's Corporate Plan, Single Outcome Agreement and approved Development Plan key actions and policy for safeguarding our built heritage and town centre regeneration. The economic outcomes from this project will contribute to the Council's Economic Development Action Plan at a strategic and area based level.
FINANCIAL	Financial resources have been approved and allocated.
LEGAL	Any issues will be dealt with through the Contract.
HR	Personnel commitment across relevant departments for duration of project
EQUALITIES	No equal opportunities implications
RISKS	As outlined in 4.9 above.

Pippa Milne Executive Director Development and Infrastructure Services

For further information contact: Stuart Green, Senior Development Officer, Tel: 0154 604243

22 July 2014

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**MID ARGYLL, KINTYRE AND THE ISLANDS
AREA COMMITTEE
ITEM TRACKER**

Title of Item	Name of Service/Officer or organisation	Date of Meeting	Action required	Notes
Roads Issues	Stewart Clark/Callum Robertson	Ongoing	Regular attendance at BD/AC with updates	Future regular attendance at MAKI BD/AC meetings
Road Issues	Stewart Clark/Callum Robertson	5 March 2014 BD		Roads Prioritisation report to come to September MAKI BD
Road Issues	Jim Smith	7 May 2014 BD		Report from EDI Committee on the Area Roads split formula to future BD meeting
MAKI Ferry services	Fergus Murray	June AC	Report to future AC on details of cancelled/disrupted ferry services in MAKI	
Roads Issues	Stewart Clark/Callum Robertson	7 May 2014 BD		Report on Weather forecast budget allocation to future MAKI AC
CHORD	Stuart Green	5 March 2014 BD		Progress reports to all Area Committees.
Defence Estates, Machrihanish / Machrihanish Airbase Development	Malcolm MacMillan (MACC Manager)	Regular updates required	Regular attendance at BD/AC with updates	Further update to MAKI BD in November
Ardrishaig Regeneration Masterplan (Capital	Stuart Green	5 June 2013		Further report to September BD 2014

Receipts)				
Property Management Group - Campbeltown	Bill Halliday	2 April 2014		Report to MAKI AC August 2014
Area Scorecard	David Clements	Ongoing		Regular attendance at AC to report on scorecard: April AC – FQ3 June AC – FQ4 August AC – FQ1 December AC – FQ2
Area Scorecard	David Clements	Nov '13	Revise Scorecard	Further review and discussion at August AC
Item Tracker	Theresa McLetchie	5 June 2013 AC		Future MAKI ACs for noting and updating
Effective links for Members to communicate with constituents	Shirley MacLeod/Gerry Wilson	4 June 2014	Report for Members	Report for August MAKI AC
ACHA		4 December 2013 MAKI AC	Attendance at BD to update Members on maintenance issues – ACHA properties	ACHA update presentation by CE – March 2015 CPG
Renal dialysis and obstetric scanning services - issues	NHS Highland	4 June 2014	Letter forwarded on behalf of MAKI AC to Elaine Mead, CE NHS Highland	Members requested that this remain on Tracker
Kilkerran Park	Tom Murphy	2 October 2013 AC	Streetscene Manager to undertake an options appraisal at Kilkerran Park	Monitor for 1 year and then update to MAKI BD May 2015.
Partnership Working in relation to public conveniences	Tom Murphy	7 May 2014 BD		Report on effective partnership working to October AC
Kilmartin Museum		5 February 2014 AC		Presentation to August AC
Primary Schools – Performance and	Kathryn Wilkie	5 June 2013 AC		Next report June 2015 AC

attainment				
Secondary Schools – Performance and attainment			Scheduled attendance of Head Teachers at Area Committees to provide reports on performance and attainment.	Lochgilphead Joint Campus – December AC Islay H S – December AC Campbeltown GS – February AC Tarbert Academy – October AC
New Campbeltown Grammar School	Michael Casey/Malcolm MacFadyen	7 August 2013	Detail of options and design	Project Officer to schedule meeting with Ward 1 and 2 asap
Economic Development Transformational Project for MAKI	Ishabel Bremner	Nov BD	Suitable project to be identified and progressed by inclusion in the MAKI EDAP	Next report to September BDay
Children’s Services Inspection Report	Brian Reid	Nov BD		Report to future MAKI Business Day after publication
Older People’s Care at Home Service Update	Alison Hunter			April (FQ3), June (FQ4), August (FQ1) December (FQ2) Area Committees
Patient Transport Policy	Alison Guest Assistant Locality Manager, NHS Highland	June 2014 AC		Report to future MAKI AC/CPG when report finalised
Roads Revenue Budget	Jim Smith			February (FQ3), June (FQ4), August (FQ1) December (FQ2) Area Committees
Scottish Water	Joanna Peebles			Attendance at future BD to update Members on specific issues
King Street, Portnahaven	Stewart Clark	Dec 13 AC		Report to August 2014 AC
Quality and Standards	Anne Paterson			Report to June 2015 CPG

Updated June2014

Report				
Self- Directed Support	Pamela MacLeod	March BD		Updated report to MAKI AC December 2014

COMPLETED ITEMS

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ARGYLL AND BUTE COUNCIL**MID ARGYLL, KINTYRE AND THE ISLANDS
AREA COMMITTEE****DEVELOPMENT AND
INFRASTRUCTURE SERVICES****6th August 2014**

**Campbeltown CHORD
Campbeltown Conservation Area Regeneration Scheme (CARS) Round 6
Match Funding Request**

1. EXECUTIVE SUMMARY

The purpose of this report is to seek approval from the Mid Argyll, Kintyre and the Islands Area Committee to provide match funding of £500,000 for the Campbeltown Conservation Area Regeneration Scheme (CARS) Round 6 application using funding remaining in the Campbeltown CHORD budget. If the application is successful it will lever in a further £500,000 from Historic Scotland. When building owners contributions and other funding is taken in to account it is anticipated that the total project fund will amount to £1.5m.

On the 26th June 2014, the Council agreed that a CARS bid should be submitted for Campbeltown to Historic Scotland's CARS Round 6 funding stream. It was also agreed that if match funding cannot be provided from existing budgets that a further report is presented to the appropriate committee before the Campbeltown CARS bid is submitted.

CARS provides financial assistance for Conservation Area based regeneration and conservation initiatives. The deadline for submissions is the 31st August 2014 and evidence of match funding is required. Officers are in the process of undertaking preparatory development works including the identification of priority buildings to be included, detailed surveys and costing of the repair works.

There is approximately £1M remaining in the Campbeltown CHORD budget. At a Campbeltown CHORD Workshop held on the 6th November 2013, it was agreed that officers would develop a second CARS or lottery funded Townscape Heritage Initiative (THI) for Campbeltown town centre. This fits with the original scope of the Campbeltown CHORD Outline Business Case, as follows:

- CNO1 Campbeltown THI – to generate improvements to Campbeltown's heritage and conservation sites, renewing and restoring historic buildings.

After consultation with Historic Scotland and the Heritage Lottery Fund it was agreed that a second CARS bid was more appropriate than a second THI.

It is recommended that Members approve the match funding amount of £500,000 for the Campbeltown CARS Round 6 application using funding remaining in the Campbeltown CHORD budget.

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE AND THE ISLANDS
AREA COMMITTEE

DEVELOPMENT AND
INFRASTRUCTURE SERVICES

6th August 2014

**Campbeltown CHORD
Campbeltown Conservation Area Regeneration Scheme (CARS) Round 6
Match Funding Request**

2. INTRODUCTION

- 2.1 The purpose of this report is to seek approval from the Mid Argyll, Kintyre and the Islands Area Committee to provide match funding of £500,000 for the Campbeltown Conservation Area Regeneration Scheme (CARS) Round 6 application using funding remaining in the Campbeltown CHORD budget. If the application is successful it will lever in a further £500,000 from Historic Scotland. When building owners contributions and other funding is taken in to account it is anticipated that the total project fund will amount to £1.5m.
- 2.2 On the 26th June 2014, the Council agreed that a CARS bid should be submitted for Campbeltown to Historic Scotland's CARS Round 6 funding stream. It was also agreed that if match funding cannot be provided from existing budgets that a further report is presented to the appropriate committee before the Campbeltown CARS bid is submitted.
- 2.3 CARS provides financial assistance for Conservation Area based regeneration and conservation initiatives. The deadline for submissions is the 31st August 2014 and evidence of match funding is required. Officers are in the process of undertaking preparatory development works including the identification of priority buildings to be included, detailed surveys and costing of the repair works.
- 2.4 There is approximately £1M remaining in the Campbeltown CHORD budget. At a Campbeltown CHORD Workshop held on the 6th November 2013, it was agreed that officers would develop a second CARS or lottery funded Townscape Heritage Initiative (THI) for Campbeltown town centre. This fits with the original scope of the Campbeltown CHORD Outline Business Case, as follows:
- CNO1 Campbeltown THI – to generate improvements to Campbeltown's heritage and conservation sites, renewing and restoring historic buildings.

After consultation with Historic Scotland and the Heritage Lottery Fund it was agreed that a second CARS bid was more appropriate than a second THI.

3. RECOMMENDATIONS

It is recommended that Members approve the match funding amount of £500,000 for the Campbeltown CARS Round 6 application using funding remaining in the Campbeltown CHORD budget.

4. DETAIL

- 4.1 The CARS programme was established in 2005 to provide financial assistance to area based regeneration and conservation area initiatives for the historic environment. Since 2005 there have been five CARS application rounds awarding a total of just under £27 million of Historic Scotland (HS) funding. The CARS Round 6 has a total budget of £10 million and is a five year programme and will run from 1 April 2015 – 31 March 2020.
- 4.2 The scheme is available to provide financial assistance for Conservation Area based regeneration and conservation initiatives undertaken by Local and National Park Authorities, community groups and other 3rd sector organisations experienced in delivering multi-funded projects. Assistance is through support to establish a Conservation Area Regeneration Scheme (CARS). The deadline for submissions is 31 August 2014
- 4.4 The Campbeltown CARS began in 2007, and officially ended 31 March 2012. The Scheme was delivered on time and on budget and secured the following outcomes:
- 17 shopfronts refurbished
 - 140 original timber windows refurbished
 - 75 grants awarded amounting to **£650,000**
 - Taking other funders and owners contributions in to account over **£4m** has been spent on buildings since 2007 (this includes the CARS/THI overlap period)
 - Work to 50 buildings
 - Over 40 local contractors involved.

The Campbeltown Townscape Heritage Initiative (THI) project has been in progress alongside the CARS since 2009, which has increased the benefit to the town during this overlap period as this has made available a greater amount of common fund to be reinvested in the built heritage of the town centre. There are only two key projects remaining to be delivered through the Townscape Heritage Initiative, Cross Street/Main Street and the Town Hall. All other funding has been drawn down and projects delivered. The remaining projects will be delivered by the end of 2015. However there is still a real need for further investment in the built fabric of the town as is demonstrated by the issues facing many of the private owners who are approaching both the THI officer and private sector housing colleagues.

- 4.5 There is approximately £1M remaining in the Campbeltown CHORD budget. At a Campbeltown CHORD Workshop held on the 6th November 2013, it was agreed that officers would develop a second CARS or lottery funded Townscape Heritage Initiative (THI) for Campbeltown town centre. This fits with the original scope of the Campbeltown CHORD Outline Business Case, as follows:
- CNO1 Campbeltown THI – to generate improvements to Campbeltown’s heritage and conservation sites, renewing and restoring historic buildings.

After consultation with Historic Scotland and the Heritage Lottery Fund it was agreed that a second CARS bid was more appropriate than a second THI.

- 4.6 It is considered that a CARS Bid for Campbeltown would be a strong fit with Historic Scotland's assessment criteria and there is a clear need based on the condition of the properties, the number of listed, buildings at risk and vacant properties.

5. CONCLUSION

- 5.1 There is clear evidence, as outlined in 4.4, that there is benefit in securing funding for our towns / conservations areas via the CARS programme. However this requires a commitment of investment from the Council both as regards to financial (match funding) and staff resources. The CARS programme is a highly competitive bid and funding is not guaranteed. However, the CARS funding programme offers a real opportunity for further investment in the built fabric of Campbeltown town centre and brings with it the opportunity for wider economic regeneration.

6. IMPLICATIONS

6.1 Policy: Through the Corporate Plan, Single Outcome Agreement, Development Plan, Community Plan and Economic Development Plan the Council recognises the importance of investment in its built heritage in order to secure the regeneration of its towns and economic benefit that will come from this.

6.2 Financial: There is approximately £1M remaining in the Campbeltown CHORD budget. It is proposed that £500,000 is used to match fund the Campbeltown CARS Round 6 bid.

6.3 Legal: None

6.4 HR: None

6.5 Equalities: N/A

6.6 Risk: If we do not take advantage of the funding available in regard to CARS, then the deterioration of the built fabric of many of our towns and the built heritage within them will have a significant impact in the attractiveness of our area for people who work, live and visit and will bring greater pressure on the Council to undertake emergency repairs.

Pippa Milne, Executive Director of Development and Infrastructure Services, 29th July 2014.

For further information please contact:
James Lafferty, THI Project Officer 01586 559048

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